



CTC Organization

County: Volusia

CTC Status: Submitted

Fiscal Year: 7/1/2023 - 6/30/2024

CTD Status: Under Review

Date Initiated: 8/7/2024

CTC Organization Name: County of Volusia d/b/a VOTRAN

Address: 950 Big Tree Road

City: South Daytona

State: FL

Zip Code: 32119

Organization Type: County

Network Type: Partial Brokerage

Operating Environment: Urban

Transportation Operators: Yes

Number of Transportation Operators: 5

Coordination Contractors: Yes

Number of Coordination Contractors: 3

Provide Out of County Trips: No

Local Coordinating Board (LCB) Chairperson: Matt Reinhart

CTC Contact: Bobbie King

CTC Contact Title: Transit Services Director

CTC Contact Email: bgking@volusia.org

Phone: (386) 804-2616

CTC Certification

I, Bobbie King, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature):

LCB Certification

I, Matt Reinhart, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature):



Organization – Coordination Contractor

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 7/1/2023 - 6/30/2024

Upload Date: 8/29/2024

Coordination Contractor Name: Conklin Davis Center for the Visually Impaired
Address: 405 White Street
City: Daytona Beach
State: FL
Zip Code: 32114
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: Visually Impaired Clients
Contact Person: Ronee David
Contact Title: CEO
Contact Email: rdavid@conklindavis.org
Phone: (386) 258-3441

Coordination Contractor Certification

By submission of this form, I, Ronee David, as the authorized representative of Conklin Davis Center for the Visually Impaired, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



Organization – Coordination Contractor

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 7/1/2023 - 6/30/2024

Upload Date: 8/16/2024

Coordination Contractor Name: Duvall Homes Inc
Address: 827 S Spring Garden Ave
City: DeLand
State: FL
Zip Code: 32720
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: Yes
Who Do You Serve: Residents
Contact Person: Lisa Herring
Contact Title: Administrative Assistant/Transportation Manager
Contact Email: lherring@duvallhomes.org
Phone: (386) 734-2874

Coordination Contractor Certification

By submission of this form, I, Lisa Herring, as the authorized representative of Duvall Homes Inc, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



Organization – Coordination Contractor

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 7/1/2023 - 6/30/2024

Upload Date: 8/27/2024

Coordination Contractor Name: Sunrise Community of Northeast Florida, Inc.
Address: 1100 Jimmy Ann Drive
City: Daytona Beach
State: FL
Zip Code: 32117
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: Residents and Clients
Contact Person: Eva Wright
Contact Title: Area Director
Contact Email: ewright@sunrisegroup.org
Phone: (386) 274-6474

Coordination Contractor Certification

By submission of this form, I, Eva Wright, as the authorized representative of Sunrise Community of Northeast Florida, Inc. , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



CTC Trips

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	139,809	41,376	181,185	139,782	50,561	190,343
Non-Ambulatory	52,053	8,628	60,681	45,040	7,475	52,515
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	26,809	N/A	26,809	36,371	N/A	36,371
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	218,671	50,004	268,675	221,193	58,036	279,229
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	94,116	N/A	94,116	88,758	N/A	88,758
Total - Contracted Transportation Operator Trips	94,116	0	94,116	88,758	0	88,758
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	12,371	12,371	0	14,017	14,017
Comm for the Transportation Disadvantaged (CTD)	31,660	N/A	31,660	30,629	N/A	30,629
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	9,173	0	9,173	6,721	0	6,721
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	104,471	0	104,471	105,532	0	105,532
Local Government	60,737	0	60,737	61,332	0	61,332
Local Non-Government	12,630	37,633	50,263	16,979	44,019	60,998
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	218,671	50,004	268,675	221,193	58,036	279,229



CTC Trips (cont'd)

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	3,004	0	3,004	4,068	37,182	41,250
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	215,667	50,004	265,671	217,125	20,854	237,979
Low Income	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total - Passenger Type	218,671	50,004	268,675	221,193	58,036	279,229
Trip Purpose - One Way						
Medical	80,199	2,162	82,361	85,223	4,062	89,285
Employment	52,705	2	52,707	52,345	14	52,359
Education/Training/Daycare	46,706	42,846	89,552	49,822	42,706	92,528
Nutritional	16,780	746	17,526	13,489	610	14,099
Life-Sustaining/Other	22,281	4,248	26,529	20,314	10,644	30,958
Total - Trip Purpose	218,671	50,004	268,675	221,193	58,036	279,229
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	3,591	627	4,218	3,512	8,861	12,373
Total - UDPHC	3,591	627	4,218	3,512	8,861	12,373
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	11,008	N/A	11,008	9,400	N/A	9,400
Customer Feedback						
Complaints	298	N/A	298	377	N/A	377
Commendations	67	N/A	67	263	N/A	263

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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Coordination Contractor Trips

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/29/2024

Coordination Contractor: Conklin Davis
Center for the
Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	4,915	6,827
Non-Ambulatory	4	10
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	4,919	6,837
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	4,919	6,837
Other Federal & State Programs	0	0
Total - Revenue Source	4,919	6,837



Coordination Contractor Trips (cont'd)

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/29/2024

Coordination Contractor: Conklin Davis
Center for the
Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	4,919	6,837
Low Income	0	0
Other	0	0
Total - Passenger Type	4,919	6,837
Trip Purpose - One Way		
Medical	0	0
Employment	0	0
Education/Training/Daycare	4,919	6,837
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	4,919	6,837
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	506	1,367
Total - UDPHC	506	1,367
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



Coordination Contractor Trips

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/16/2024

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	26,648	28,821
Non-Ambulatory	6,066	6,356
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	32,714	35,177
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	32,714	35,177
Other Federal & State Programs	0	0
Total - Revenue Source	32,714	35,177



**Transportation
Disadvantaged**

Coordination Contractor Trips (cont'd)

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/16/2024

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	35,177
Children At Risk	0	0
Persons With Disabilities	32,714	0
Low Income	0	0
Other	0	0
Total - Passenger Type	32,714	35,177
Trip Purpose - One Way		
Medical	1,542	1,377
Employment	2	14
Education/Training/Daycare	27,306	24,600
Nutritional	540	386
Life-Sustaining/Other	3,324	8,800
Total - Trip Purpose	32,714	35,177
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	70	7,035
Total - UDPHC	70	7,035
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



Coordination Contractor Trips

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/27/2024

Coordination Contractor: Sunrise Community
of Northeast Florida,
Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	9,813	0
Non-Ambulatory	2,558	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	12,371	0
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	12,371	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
Total - Revenue Source	12,371	0



**Transportation
Disadvantaged**

Coordination Contractor Trips (cont'd)

County: Volusia	CTC Status: Approved	CTC Organization: County of Volusia d/b/a VOTRAN
Fiscal Year: 07/01/2023 - 06/30/2024	Upload Date: 8/27/2024	Coordination Contractor: Sunrise Community of Northeast Florida, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	12,371	0
Low Income	0	0
Other	0	0
Total - Passenger Type	12,371	0
Trip Purpose - One Way		
Medical	620	0
Employment	0	0
Education/Training/Daycare	10,621	0
Nutritional	206	0
Life-Sustaining/Other	924	0
Total - Trip Purpose	12,371	0
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	51	0
Total - UDPHC	51	0
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



CTC Vehicles & Drivers

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	1,682,496	252,088	1,934,584	2,040,476	233,468	2,273,944
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	230,704	N/A	230,704	281,898	N/A	281,898
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	1,913,200	252,088	2,165,288	2,322,374	233,468	2,555,842
Roadcalls & Accidents						
Roadcalls	42	8	50	40	2	42
Chargeable Accidents	21	0	21	17	0	17
Vehicle Inventory						
Total Number of Vehicles	71	42	113	90	45	135
Number of Wheelchair Accessible Vehicles	0	23	23	90	22	112
Drivers						
Number of Full Time & Part Time Drivers	98	116	214	59	172	231
Number of Volunteer Drivers	0	0	0	0	0	0

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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**Transportation
Disadvantaged**

Coordination Contractor Vehicles & Drivers

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/29/2024

Coordination Contractor: Conklin Davis
Center for the
Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	112,313	96,701
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	112,313	96,701
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	10	8
Number of Wheelchair Accessible Vehicles	3	3
Drivers		
Number of Full Time & Part Time Drivers	27	26
Number of Volunteer Drivers	0	0



**Transportation
Disadvantaged**

Coordination Contractor Vehicles & Drivers

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/16/2024

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	96,665	94,557
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	96,665	94,557
Roadcalls & Accidents		
Roadcalls	0	2
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	22	20
Number of Wheelchair Accessible Vehicles	17	15
Drivers		
Number of Full Time & Part Time Drivers	63	68
Number of Volunteer Drivers	0	0



**Transportation
Disadvantaged**

Coordination Contractor Vehicles & Drivers

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/27/2024

Coordination Contractor: Sunrise Community
of Northeast Florida,
Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	43,110	0
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	43,110	0
Roadcalls & Accidents		
Roadcalls	8	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	10	0
Number of Wheelchair Accessible Vehicles	3	0
Drivers		
Number of Full Time & Part Time Drivers	26	0
Number of Volunteer Drivers	0	0



CTC Revenue Sources

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 255,309	\$ 255,309	\$ 0	\$ 202,025	\$ 202,025
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 27,519	\$ 0	\$ 27,519	\$ 20,163	\$ 0	\$ 20,163
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 1,438,548	N/A	\$ 1,438,548	\$ 751,741	N/A	\$ 751,741
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 5,888,518	\$ 0	\$ 5,888,518	\$ 4,907,193	\$ 0	\$ 4,907,193
49 USC 5310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311	\$ 350,880	\$ 0	\$ 350,880	\$ 639,203	\$ 0	\$ 639,203
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 2,376,020	\$ 0	\$ 2,376,020	\$ 3,223,383	\$ 0	\$ 3,223,383
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 772,635	\$ 0	\$ 772,635	\$ 768,400	\$ 0	\$ 768,400
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 144,791	\$ 225,535	\$ 370,326	\$ 123,978	\$ 277,768	\$ 401,746
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 10,998,911	\$ 480,844	\$ 11,479,755	\$ 10,434,061	\$ 479,793	\$ 10,913,854

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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**Transportation
Disadvantaged**

Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/29/2024

Coordination Contractor: Conklin Davis
Center for the
Visually Impaired

Revenue Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 16,785	\$ 32,388
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 16,785	\$ 32,388



Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/16/2024

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 208,750	\$ 184,778
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 208,750	\$ 184,778



**Transportation
Disadvantaged**

Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/27/2024

Coordination Contractor: Sunrise Community
of Northeast Florida,
Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 255,309	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 255,309	\$ 0



**Transportation
Disadvantaged**

CTC Expense Sources

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Approved

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 3,697,031	\$ 321,988	\$ 4,019,019	\$ 3,552,751	\$ 359,558	\$ 3,912,309
Fringe Benefits	\$ 1,284,900	\$ 14,470	\$ 1,299,370	\$ 1,333,116	\$ 11,687	\$ 1,344,803
Services	\$ 291,570	\$ 53,842	\$ 345,412	\$ 423,025	\$ 25,555	\$ 448,580
Materials & Supplies Consumed	\$ 1,256,879	\$ 15,255	\$ 1,272,134	\$ 1,464,031	\$ 13,238	\$ 1,477,269
Utilities	\$ 24,999	\$ 3,780	\$ 28,779	\$ 29,310	\$ 3,360	\$ 32,670
Casualty & Liability	\$ 437,600	\$ 26,867	\$ 464,467	\$ 139,406	\$ 25,001	\$ 164,407
Taxes	\$ 0	\$ 1,326	\$ 1,326	\$ 0	\$ 2,427	\$ 2,427
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 1,694	\$ 1,694	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 30,927	\$ 30,927	\$ 0	\$ 30,927	\$ 30,927
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 479,011	\$ 10,695	\$ 489,706	\$ 1,021,445	\$ 8,040	\$ 1,029,485
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 1,782,067	N/A	\$ 1,782,067	\$ 1,389,282	N/A	\$ 1,389,282
Contracted Operator	\$ 1,744,854	N/A	\$ 1,744,854	\$ 1,081,695	N/A	\$ 1,081,695
Total - Expense Sources	\$ 10,998,911	\$ 480,844	\$ 11,479,755	\$ 10,434,061	\$ 479,793	\$ 10,913,854

Date Created	Created By	User Role	Date Modified	Modified By	Comment
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**Transportation
Disadvantaged**

Coordination Contractor Expense Sources

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/29/2024

Coordination Contractor: Conklin Davis
Center for the
Visually Impaired

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 16,785	\$ 32,388
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 16,785	\$ 32,388



**Transportation
Disadvantaged**

Coordination Contractor Expense Sources

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/16/2024

Coordination Contractor: Duvall Homes Inc

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 208,750	\$ 184,778
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 208,750	\$ 184,778



**Transportation
Disadvantaged**

Coordination Contractor Expense Sources

County: Volusia

CTC Status: Approved

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/27/2024

Coordination Contractor: Sunrise Community
of Northeast Florida,
Inc.

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 96,453	\$ 0
Fringe Benefits	\$ 14,470	\$ 0
Services	\$ 53,842	\$ 0
Materials & Supplies Consumed	\$ 15,255	\$ 0
Utilities	\$ 3,780	\$ 0
Casualty & Liability	\$ 26,867	\$ 0
Taxes	\$ 1,326	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 1,694	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 30,927	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 10,695	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 255,309	\$ 0

County: Volusia
 CTC: County of Volusia d/b/a VOTRAN
 Contact: Bobbie King
 950 Big Tree Road
 South Daytona, FL 32119
 386-804-2616
 Email: bgking@volusia.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	4,218



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	170,544	242,858	241,866
TNC	0	0	0
Taxi	17,003	36,371	26,809
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	187,547	279,229	268,675

Vehicle Data	2022	2023	2024
Vehicle Miles	1,426,901	2,555,842	2,165,288
Roadcalls	76	42	50
Accidents	5	17	21
Vehicles	111	135	113
Drivers	188	231	214

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	70,725	89,285	82,361
Employment	27,856	52,359	52,707
Ed/Train/DayCare	37,416	92,528	89,552
Nutritional	7,466	14,099	17,526
Life-Sustaining/Other	44,084	30,958	26,529
TOTAL TRIPS	187,547	279,229	268,675

Financial and General Data	2022	2023	2024
Expenses	\$9,497,212	\$10,913,854	\$11,479,755
Revenues	\$9,497,212	\$10,913,854	\$11,479,755
Commendations	148	263	67
Complaints	146	377	298
Passenger No-Shows	825	9,400	11,008
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2022	2023	2024
CTD	27,039	30,629	31,660
AHCA	0	0	0
APD	0	14,017	12,371
DOEA	0	0	0
DOE	9,022	6,721	9,173
Other	151,486	227,862	215,471
TOTAL TRIPS	187,547	279,229	268,675

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	0.35	0.67	0.97
Miles between Roadcalls	18,775	60,853	43,306
Avg. Trips per Passenger	16.75	22.57	63.70
Cost per Trip	\$50.64	\$39.09	\$42.73
Cost per Paratransit Trip	\$55.69	\$39.22	\$40.10
Cost per Total Mile	\$6.66	\$4.27	\$5.30
Cost per Paratransit Mile	\$6.66	\$4.19	\$5.01

Trips by Provider Type	2022	2023	2024
CTC	78,369	132,435	124,555
Transportation Operator	68,856	88,758	94,116
Coordination Contractor	40,322	58,036	50,004
TOTAL TRIPS	187,547	279,229	268,675