

MEETING AGENDA

VOLUSIA-FLAGLER TPO BOARD

Councilman Eric Sander, Chairperson

DATE: Wednesday, November 20, 2024

TIME: 9:00 a.m.

PLACE: Daytona Beach International Airport

700 Catalina Drive (Airline Conference Room)

Daytona Beach, FL 32124

Microsoft Teams Information:

Join the meeting now

By phone: +1 561-484-5911 ID: 473 534 071#

TPO BOARD AGENDA

1. CALL TO ORDER/ROLL CALL/DETERMINATION OF QUORUM/PLEDGE OF ALLEGIANCE

2. PUBLIC COMMENT/PARTICIPATION (Length of time at the discretion of the Chairperson)
Anyone wishing to make a public comment should fill out a speaker card and hand it to a TPO staff member or the Chairperson. You will be called on when the item is discussed. If you wish to speak on an item not on the agenda you will be called during public comment/participation.

3. CONSENT AGENDA

- A. October 23, 2024 River to Sea TPO Board Meeting Minutes (pgs. 4, 5-8)
- B. Treasurer's Report (pgs. 4, 9)
- C. Executive Committee Report (pgs. 4, 10)
- D. Transportation Disadvantaged Local Coordinating Board Report (pgs. 4, 11)
- E. Bicycle/Pedestrian Advisory Committee Report (pg. 4)
- F. Citizens Advisory Committee Report (pg. 4)
- G. Technical Coordinating Committee Report (pg. 4)
- H. River to Sea TPO Board Report (pgs. 4, 12)
- I. Executive Director Timesheet Review Report (pgs. 4, 13)
- J. Cancellation of the December TPO Committee and Board Meetings (pg. 4)

4. ACTION ITEMS

- A. Review and Approval of the TPO's FY 2023/24 Independent Audit Report (pgs. 14-16)
- B. Review and Approval of 2025 Volusia-Flagler TPO Policy Positions (pgs. 17-19)
- C. Review and Approval of Resolution 2024-19 Amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) (pgs. 20-26)
- D. Review and Approval of Resolution 2024-20 Restating the Policy for the Annual Allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) Funding and other State and Federal Funds Identified in the 2045 Long Range Transportation Plan (LRTP) (pgs. 27-30)

4. **ACTION ITEMS** (continued)

E. Review and Approval of Resolution 2024-21 Restating the Policy for Defining the Local Match Requirements Placed on Local Governments for Projects Prioritized for Funding by the TPO (pgs. 31-34)

- F. Review and Approval of Resolution 2024-22 Restating the Policy for Establishing and Maintaining Transportation Priority Projects (pgs. 35-39)
- G. Review and Approval of the Priority Project Applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects (pg. 40)

5. PRESENTATIONS AND DISCUSSION ITEMS

- A. Presentation and Discussion of Rethink Your Commute (pgs. 41-53)
- B. Presentation and Discussion of Bike/Walk Central Florida's Best Foot Forward Annual Program Report for FY 2024 (pgs. 54-65)
- C. FDOT Report (pgs. 66-85)
- 6. **EXECUTIVE DIRECTOR'S REPORT** (pg. 2)
- 7. VOLUSIA-FLAGLER TPO BOARD MEMBER COMMENTS (pg. 2)
- 8. VOLUSIA-FLAGLER TPO CHAIRPERSON COMMENTS (pg. 2)
- 9. **INFORMATION ITEMS** (pgs. 86-96)
 - A. BPAC Attendance Record
 - B. CAC Attendance Record
 - C. TCC Attendance Record
 - D. TPO Outreach & Activities
 - E. Upcoming Events
 - F. Volusia and Flagler County Construction Reports
 - G. TPO Holiday Open House & Toy Drive Save the Date
 - H. 2025 TPO Meeting Schedule

10. ADJOURNMENT (pg. 2)

The next TPO Board Meeting will be held on January 22, 2025

January 2025 Meeting Dates

Executive Committee, January 3, 2024 @ 9:00 a.m.

Quality Assurance Committee, January 8, 2025 @ 9:30 a.m.

Transportation Disadvantaged Local Coordinating Board Committee, January 8, 2025 @ 10:00 a.m.

Bicycle/Pedestrian Advisory Committee, January 8, 2025 @ 2:00 p.m.

Citizens Advisory Committee, January 21, 2025 @ 1:15 p.m.

Technical Coordinating Committee, January 21, 2025 @ 3:00 p.m.

Volusia-Flagler TPO Board, January 22, 2025 @ 9:00 a.m.

If any person decides to appeal a decision made by this board concerning any matter considered at such meeting or hearing, they will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such a person will want to ensure that a verbatim record of the proceedings is made.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the Volusia-Flagler TPO office, 1 Deuce Court, Suite 100, Daytona Beach, Florida 32124; (386) 226-0422, extension 20416, at least five (5) working days before the meeting date.

The Volusia-Flagler TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.vftpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org.

Persons who require translation services, which are provided at no cost, should contact the Volusia-Flagler TPO at (386) 226-0422 or by email at PBlankenship@r2ctpo.org at least five (5) business days before the meeting.

3. CONSENT AGENDA

- A. October 23, 2024 River to Sea TPO Board Meeting Minutes (Contact: Donna Ralston)
- **B.** Treasurer's Report (Contact: Mariel Lemke)

Monthly treasurer reports are prepared for review and approval by the River to Sea TPO Board. The October Treasurer's Report is provided for your review.

- C. Executive Committee Report -- Report by South Daytona Councilman Eric Sander, Executive Committee Chairperson
- **D.** Transportation Disadvantaged Local Coordinating Board Report-- Report by Volusia County Council Member Matt Reinhart, TDLCD Chairperson
- E. Bicycle/Pedestrian Advisory Committee Report -- Report by Mr. Ted Wendler, BPAC Chairperson
- F. Citizens Advisory Committee Report -- Report by Mr. Dave Castagnacci, CAC Chairperson
- G. Technical Coordinating Committee Report -- Report by Ms. Becky Mendez, TCC Chairperson
- H. River to Sea TPO Board Report -- Report by South Daytona Councilman Eric Sander, TPO Board Chairperson
- I. Executive Director Timesheet Review Report -- Report by South Daytona Councilman Eric Sander, TPO Board Chairperson
- J. Cancellation of the December TPO Committee and Board Meetings (Contact: Donna Ralston)

Contact: Donna Ralston, DRalston@r2ctpo.org

RECOMMENDED ACTION:

MOTION to approve the Consent Agenda

ATTACHMENTS:

October 23, 2024 River to Sea TPO Board Meeting Minutes

Treasurer's Report

Executive Committee Report

Transportation Disadvantaged Local Coordinating Board Report

Bicycle/Pedestrian Advisory Committee Report (*Provided under separate cover*)

Citizens Advisory Committee Report (*Provided under separate cover*)

Technical Coordinating Committee Report (*Provided under separate cover*)

River to Sea TPO Board Report

Executive Director Timesheet Review Report

OCTOBER 23, 2024 MEETING MINUTES

OF THE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD

700 Catalina Blvd. Daytona Beach, FL 32114

TPO Board Members Physically Present:

Commissioner Stacy Cantu Vice Mayor Michael Politis* Mayor Karen Chasez Mayor Chris Cloudman Councilwoman Charlotte Gillis Commissioner Roy Johnson **Commissioner Randy Hartman** Vice Mayor Roger Eckert** Vice Mayor Bill Lindlau*

Mayor Bill Partington, Chairperson

Mayor David Alfin

Councilwoman Sergia Cardenas*

Vice Mayor Eric Sander

Vice Mayor Alex Tiamson

Council Member Jake Johansson Jessie Thompson (non-voting) Kia Powell (non-voting advisor)

TPO Board Members Virtually Present:

County Chair Andy Dance Council Member Skip White*

TPO Board Members Absent:

Commissioner Jeffrey Schuitema*(excused) Vice Mayor John Rogers*

Commissioner Dana McCool Commissioner Rick Belhumeur* Vice Mayor Reed Foley (excused)

Council Chair Jeff Brower

Council Vice Chair Danny Robins Council Member Matt Reinhart Council Member David Santiago Dave Castagnacci (non-voting) Becky Mendez (non-voting)

Ted Wendler (non-voting) (excused)

* Non-voting member of the Small City Alliance

** Voting member for the Small City Alliance

Others Physically Present:

Donna Ralston, Recording Secretary

Colleen Nicoulin Pamela Blankenship

Chris Barone Jonathan Knight Barb Girtman Jim Cameron

Kelvin Miller Ralf Heseler

Representing:

Daytona Beach

Daytona Beach Shores

DeBary DeLand Edgewater Holly Hill

New Smyrna Beach

Lake Helen Oak Hill **Orange City Ormond Beach** Palm Coast Pierson

South Daytona

Volusia County, At-Large Volusia County School Board

FDOT

Representing:

Flagler County Ponce Inlet

Representing:

Beverly Beach Bunnell Deltona Flagler Beach **Port Orange**

Volusia County, Chairman Volusia County, District 3 Volusia County, District 2 Volusia County, District 5

CAC Chairperson TCC Chairperson **BPAC Chairperson**

Representing:

TPO Staff TPO Staff TPO Staff FDOT

Deltona TCC Representative

Ghyabi & Associates

JC Consulting

Votran

Volusia County Transit

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Others Virtually Present:

Jessica Entwistle Omar Attallah Rick Brown **Representing:**

Deltona TCC Alternate
Volusia County Traffic Engineering
Citizen

I. <u>Call to Order / Roll Call / Determination of Quorum</u>

The River to Sea Transportation Planning Organization (TPO) Board meeting was called to order at 9:02 a.m. by TPO Chairperson Partington. The roll was called, and it was determined a quorum was physically present. The meeting was held in a hybrid format with eleven voting members and three non-voting members physically present, and one voting member and one non-voting member virtually present.

Ms. Ralston announced that in the absence of Commissioner Belhumeur, the Small City Alliance vote would go to Vice Mayor Eckert.

MOTION:

A motion was made by Mayor Alfin to allow members attending virtually to participate and vote. The motion was seconded by Mayor Chasez and carried unanimously.

II. Pledge of Allegiance

The Pledge of Allegiance was given.

III. Public Comment/Participation

There were no public comments.

IV. Consent Agenda

- A. September 25, 2024 River to Sea TPO Board Meeting Minutes
- B. Treasurer's Report
- C. BPAC Project Review Subcommittee Report
- D. Executive Committee Report
- E. Quality Assurance Committee & Transportation Disadvantaged Local Coordinating Board Reports
- F. Bicycle and Pedestrian Advisory Committee (BPAC) Report
- G. Citizens Advisory Committee (CAC) Report
- H. Technical Coordinating Committee (TCC) Report
- I. River to Sea TPO Board (R2CTPO) Report
- J. Executive Director Timesheet Review Report

MOTION: A motion was made by Mayor Alfin to approve the Consent Agenda. The motion was seconded by Commissioner Cantu and carried unanimously.

V. Action Items

A. Review and Approval of Resolution 2024-18 Amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) (Roll Call Vote Required)

Ms. Nicoulin provided a complete overview of the proposed amendments to the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP). She explained that FDOT requested an amendment to the TIP to allocate funding for a new capital transit project focused on vehicle and equipment procurement. Additionally, the amendment revises the scope of an existing project by expanding the study area for a PD&E study along I-95.

MOTION:

A motion was made by Mayor Alfin to approve Resolution 2024-18 Amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program. The motion was seconded by Mayor Chasez and carried unanimously by roll call vote.

VI. <u>Presentations, Status Reports, and Discussion Items</u>

A. Presentation and Discussion of the 2025 Draft TPO Policy Positions

River to Sea TPO Board Minutes October 23, 2024

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Ms. Nicoulin provided a thorough overview of the TPO's draft 2025 Policy Positions, noting that it had been thoroughly reviewed during the last Executive Committee meeting. During that meeting, the Executive Committee recommended condensing the document into one-page, double-sided format, with more detailed information to be available on the TPO's website.

TPO Board members expressed support for the condensed format and offered a few additional suggestions, including emphasizing key points on the back of the page with highlights, underlining, or bolding, and including "Target Zero." They also expressed their appreciation to the TPO staff for their excellent work in developing the draft flyer for the 2025 Policy Positions.

B. <u>Presentation and Discussion of the River to Sea TPO's Guiding Resolutions and Project Applications for the Call for Projects</u>

Ms. Nicoulin delivered a comprehensive overview of the TPO's guiding resolutions and project applications for the Call for Projects. She explained that following the annual project prioritization process, the TPO staff and committees evaluate procedures and recommend improvements to enhance future cycles. This approach aims to effectively identify and advance transportation priorities that align with the community objectives outlined in the Connect 2045 Long Range Transportation Plan (LRTP). Although no changes are proposed for the upcoming cycle, she reviewed prior adjustments that streamlined the process and outlined the TIP Subcommittee's role in recommending improvements.

TPO Board members expressed their appreciation to TPO staff and the Board for the progress made over time.

Ms. Nicoulin indicated that these items will be back for action next month. Upon approval, the TPO plans to open the Call for Projects in late November or early December.

C. FDOT Report

Ms. Kia Powell presented the FDOT report directing members to www.cflroads.com for the latest project updates. She provided an overview of FDOT's ongoing recovery efforts addressing Hurricane Milton-related roadway damages, noting that repairs to SR A1A and US 17/92 have been completed. Updates were also shared on the Nova Canal and Barracuda Boulevard Bridge replacement projects. Ms. Powell reminded TPO Board members that the development of the 2055 Florida Transportation Plan (FTP) is ongoing, with details on upcoming meetings available at www.FloridaFTP.com. Additionally, she highlighted that Mobility Week will commence on October 25, with further information accessible at www.MobilityWeekFL.com.

Ms. Powell and Ms. Chris Barone, FDOT DeLand Operations Engineer, addressed TPO Board members' inquiries, regarding recent flooding near Saxon Blvd/I-4 as well as across Volusia and Flagler Counties, the progress on the Nova Canal, a recommendation to add project signage indicating the responsible entities, FDOT's coordination with the Department of Environmental Protection (DEP), and the adequacy of drainage pipe size under Orange Camp Road.

VII. <u>Executive Director's Report</u>

Ms. Nicoulin reported that the TPO office was closed from October 9-11, 2024, due to Hurricane Milton. The BPAC meeting was cancelled and the QAC and TDLCB meetings were rescheduled. She added that the Central Florida MPO Alliance meeting was rescheduled to November 8. She outlined the timeline for implementing TPO's new name and rebranding. Additionally, she highlighted that SUN Trail's open solicitation for FY 2030/31 project applications began on October 8, 2024, and will close on December 19, 2024, at 2:00 p.m. She also announced the TPO's upcoming participation in the VCARD Icebreaker on October 24, 2024. She pointed out that the next TPO Board meeting is scheduled for November 20, 2024 due to the Thanksgiving holiday.

VIII. River to Sea TPO Board Member Comments

Commissioner Johnson praised FDOT for their dedication to safety initiatives, acknowledging the positive impact of the "Zero Today" program in Holly Hill over the past twenty years and expressing confidence that "Target Zero" will be highly beneficial.

River to Sea TPO Board Minutes

October 23, 2024

Vice Mayor Lindlau announced that today marked his final meeting and he extended his gratitude to everyone for their support over the past eight years. There is no replacement for him yet.

IX. River to Sea TPO Chairperson Comments

In recognition of their dedicated service to the TPO, current Chairperson Mayor Bill Partington and former Chairperson Barb Girtman were each presented with commemorative plaques. These plaques honor their leadership, commitment, and contributions to advancing the TPO's mission and supporting transportation initiatives within the community.

X. <u>Information Items</u>

- → Bicycle/Pedestrian Advisory Committee Attendance Record 2024
- → Citizens Advisory Committee Attendance Record 2024
- → Technical Coordinating Committee Attendance Record-2024
- → River to Sea TPO Outreach and Activities
- → Upcoming Events Flyer
- → Volusia and Flagler County Construction Reports
- → 2024 Multimodal Workshop From Doorstep to Destination
- → SUN Trail Solicitation Cycle
- → US 17 Maintenance Resurfacing Project Information Sheet
- → US 17 Trail Project Information Sheet

XI. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 10:13 a.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
CITY OF SOUTH DAYTONA VICE MAYOR ERIC SANDER
CHAIRPERSON. RIVER TO SEA TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the October 23, 2024 regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this 20th day of November 2024.

DONNA RALSTON, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

River to Sea TPO Board Minutes

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^{**} A recording of the October 23, 2024 TPO Board meeting is available upon request.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION MONTHLY TREASURER REPORT FY 24/25 PERIOD ENDING OCTOBER 2024

<u>DESCRIPTION</u>	24	M/25 BUDGET	CURRENT MONTH	FYTD TOTAL	UNDER (OVER) BUDGET	FYTD % BUDGET
REVENUES						
FEDERAL FUNDS	\$	3,265,957.00	0.00	0.00	3,265,957.00	0.00%
STATE FUNDS	\$	34,849.00	0.00	0.00	34,849.00	0.00%
LOCAL FUNDS	\$	181,428.00	5,830.93	61,740.08	119,687.92	34.03%
TOTAL REVENUES	\$	3,482,234.00	\$5,830.93	\$61,740.08	\$3,420,493.92	1.77%
EXPENDITURES Description						
Personnel Salaries	¢	704 276 00	¢24 102 22	¢145 607 29	\$550 570 60	20.600/
	\$	704,276.00	\$34,103.32	\$145,697.38	\$558,578.62	20.69%
Fringe Benefits	\$ \$	345,611.00	\$15,242.48	\$69,109.38	276,501.62	20.00%
Consultant Services/Special Studies	\$ \$	1,825,997.00	\$0.00	\$4,682.30	1,821,314.70	0.26%
Travel Expenses	\$	25,000.00	\$1,076.43	\$2,705.39	22,294.61	10.82%
Office Expenses Office Relocation	\$	30.000.00	\$0.00	\$0.00	30,000.00	0.00%
	\$ \$	122,400.00	\$0.00 \$6,071.20	\$0.00 \$25,386.99	30,000.00 97,013.01	20.74%
Rent (Includes Electricity & Janitorial)	\$ \$	2,400.00	\$6,071.20 \$198.00	\$23,380.99 \$792.00	1,608.00	33.00%
Telephone	\$ \$	8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Office Expense - Misc. Operating Expenses	Ф	8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Advertising	\$	4,000.00	\$0.00	\$308.54	3,691.46	7.71%
Conference, Workshops & Seminar Fees	\$ \$	15,000.00	\$0.00	\$1,169.00	13,831.00	7.79%
Copy Machine Costs	\$	11,000.00	\$435.34	\$2,194.77	8,805.23	19.95%
Dues/Memberships	\$	10,000.00	\$0.00	\$1,084.00	8,916.00	10.84%
Educational/Professional Development	\$	2,000.00	\$0.00	\$0.00	2,000.00	0.00%
Fees	\$	16,000.00	\$87.36	\$6,541.64	9,458.36	40.89%
Liability, Equipment & Auto Insurance	\$	20,000.00	\$0.00	\$4,391.25	15,608.75	21.96%
Meeting Expense	\$	4,000.00	\$153.98	\$719.43	3,280.57	17.99%
Operating Supplies	\$	10,000.00	\$193.32	\$591.86	9,408.14	5.92%
Postage	\$	2.000.00	\$208.14	\$427.82	1,572.18	21.39%
Printing	\$	8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Publications	\$	1,050.00	\$0.00	\$67.92	982.08	6.47%
Repairs/Improvements	\$	2,000.00	\$0.00	\$0.00	2,000.00	0.00%
Network Costs	\$	30,000.00	\$2,075.87	\$9,893.73	20,106.27	32.98%
Software	\$	20,000.00	\$2,250.50	\$8,260.75	11,739.25	41.30%
Professional Services	Ψ	20,000.00	Ψ2,230.30	ψ0,200.73	11,737.23	41.5070
Audit Services	\$	20,000.00	\$0.00	\$14,750.00	5,250.00	73.75%
Legal Services	\$	20,000.00	\$0.00	\$5,511.98	14,488.02	27.56%
Payroll Fees Services	\$	2,500.00	\$190.00	\$855.00	1,645.00	34.20%
Professional Services - Misc.	\$	3,500.00	\$375.00	\$1,410.73	2.089.27	40.31%
Capital Outlay (Equipment/Furniture/Computers)	\$	15,000.00	(\$71.00)	\$2,526.00	12,474.00	16.84%
Capital Outlay (AV System)	\$	75,000.00	\$0.00	\$0.00	75,000.00	0.00%
Capital Outlay (Server Replacement)	\$	15,000.00	\$0.00	\$0.00	15,000.00	0.00%
Outreach and Educational	\$	12,500.00	\$0.00	\$250.00	12,250.00	2.00%
Contingency	\$	100,000.00	\$0.00	\$0.00	100,000.00	0.00%
TOTAL EXPENDITURES	\$	3,482,234.00	\$62,589.94	\$309,327.86	\$3,172,906.14	8.88%
BALANCE	\$	<u>-</u>	(\$56,759.01)	(\$247,587.78)	\$247,587.78	

33.33% OF YEAR COMPLETE



EXECUTIVE COMMITTEE MEETING SUMMARY NOVEMBER 6, 2024

- Approved a motion allowing members attending virtually to participate and vote
- Received a presentation of the TPO's FY 2023/24 Independent Audit Report
- Approved a motion to recommend approval of the TPO's FY 2023/24 Independent Audit Report
- Reviewed and rescheduled the January 1, 2025 Executive Committee meeting to Friday, January 3, 2025 at 9:00 a.m.
- Reviewed and approved the October 2, 2024 Executive Committee Minutes
- Reviewed and approved the draft November 20, 2024 TPO Board Agenda
- Received staff comments regarding updates to the TPO name change and rebranding; and the new office location progress
- Received Executive Committee member comments regarding the upcoming Legislative Delegation meeting; welcoming Councilwoman Gillis to the Executive Committee; expressing gratitude to Mayor Alfin for his dedicated service; and outlining the upcoming goals Chairperson Sander aims to achieve which include increasing member attendance at committee/board meetings and appointing member alternates

THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON FRIDAY, JANUARY 3, 2025 @ 9:00 A.M.



Transportation Disadvantaged Local Coordinating Board (TDLCB) Meeting Summary October 30, 2024

- Approved the minutes of the July 10, 2024 TDLCB meeting
- Reviewed and approved Votran's monthly paratransit reports
- Nominated and reelected Ms. Mary Tyson as the 2025 TDLCB Vice Chairperson
- Reviewed and approved the FY 2023/24 Annual Operating Report (AOR)
- Approved the reappointment of the 2025 Quality Assurance Committee members to include Volusia County Council Member Matt Reinhart, Carlos Colon (FDOT), Doug Hall and Mary Tyson
- Approved the reappointment of the 2025 Grievance Committee members to include Volusia County Council Member Matt Reinhart, Carlos Colon (FDOT), Doug Hall, Patricia Lipovsky and Mary Tyson
- Reviewed and approved the 2025 TDLCB meeting schedule
- Received a PowerPoint presentation and discussion of the Deland SunRail Station Grandopening and connecting Votran/VoRide services
- Received a PowerPoint presentation and discussion of FY 2023/24 TPO public involvement activities
- Received staff comments regarding rebranding of the TPO; reminder that the White Cane event was held this week; rebranding the White Cane Awareness event to "Disabled Transit Users Awareness Day"; Discussed insights from elected officials and TPO staff members' participation in the White Cane Awareness event; the attendance of Votran and other Planning Agencies at the Mobility Workshop; announced free Votran rides on Election Day by presenting a voter ID; reviewed the recent awards ceremony with the Florida Public Transportation Association (FPTA) and TD Commission; recent Votran service changes, and the scheduled fare increase effective January 1, 2025; information on Votran's future token purchase options, and Easterseals' partnership with Lyft to offer free rides to voting precincts
- Received TDLCB member comments on Easterseals' partnership with Lyft to offer free rides to voting precincts, and everyone needs to be aware of and helpful to those with disabilities

The next TDLCB meeting will be on Wednesday, January 8, 2024

Beverly Beach Flagler Beach New Smyrna Beach Palm Coast South Daytona DeBarv Bunnell DeLand Flagler County Oak Hill Pierson Volusia County Daytona Beach Deltona Holly Hill Orange City Ponce Inlet Daytona Beach Shores Edgewater Lake Helen Ormond Beach Port Orange 11



River to Sea TPO Board Meeting Summary October 23, 2024

- Approved a motion allowing members attending virtually to participate and vote
- Approved Consent Agenda including approval of the September 25, 2024 TPO Board meeting minutes
- Approved Resolution 2024-18 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) by roll call vote
- Received a presentation and discussion of the 2025 draft TPO Policy Positions and provided suggestions to underline the main points on the second page under the priorities
- Received a presentation and discussion of the River to Sea TPO's guiding resolutions and project applications for the Call for Projects
- Received the FDOT report; announced the most up-to-date project information, which can be found at www.cflroads.com; provided an update on FDOT's work to address the damages on roadways from Hurricane Milton with SR A1A and US 17/92 being completed; provided project updates on Nova Canal and Barracuda Boulevard Bridge replacement; noted the 2055 Florida Transportation Plan (FTP) is still on-going with upcoming meetings available at www.FloridaFTP.com; and Mobility Week begins October 25 (more information available at MobilityWeekFL.com)
- Received the Executive Director's report regarding the TPO's office closing 10/9/2024 10/11/2024 due to Hurricane Milton; the timeline for the use of the new TPO name and rebranding; Sun Trail's open solicitation for FY 2030/31 project applications which began on October 8, 2024 and closes on December 19, 2024 at 2:00 p.m.; and the TPO's participation in the VCARD Icebreaker event
- Received TPO Board member comments
- Presented plaques to past TPO Board Chairperson Barbara Girtman and outgoing TPO Board Chairperson Bill Partington

The next River to Sea TPO Board meeting will be on Wednesday, November 20, 2024, at 9:00 a.m.

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



To: Volusia-Flagler TPO Board

From: South Daytona Vice Mayor Eric Sander, Volusia-Flagler TPO Chairperson

Date: November 6, 2024

RE: Volusia-Flagler TPO Chairperson Report of Timesheet Review

In accordance with the Volusia-Flagler TPO's Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the Volusia-Flagler TPO Chairperson for review on November 6, 2024

	Timesheets Provided	Timesheets
Batch Number	Time Period	Reviewed Chair Initial
904	September 22, 2024 through September 28, 2024	ES
905	September 29, 2024 through October 5, 2024	<i>E</i> 5
906	October 6, 2024 through October 12, 2024	£5
907	October 13, 2024 through October 19, 2024	£5°

rictu	No abnormalities noted.
	Abnormalities were noted and have been resolved.
	Abnormalities were noted and have not been resolved

ACTION ITEM 4A

Review and approval of the TPO's FY 2023/24 Independent Audit Report

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Each year the TPO undergoes a financial audit. The audit report was reviewed and recommended for approval by the Executive Committee at their November 6, 2024 meeting.

Mr. Zach Chalifour, James Moore & Co., will deliver a presentation and answer questions regarding the TPO's independent audit for fiscal year ended June 30, 2024.

RECOMMENDED ACTION:

MOTION to approve the TPO's FY 2023/24 Independent Audit Report

ATTACHMENTS:

FY 2023/24 Audit Report Overview

LINK:

2024 Audit Report and Financial Statements



River to Sea Transportation Planning Organization Audit for the Year Ended June 30, 2024

Overview

- Thank You
- Audit Process

Required Communications

- Our Responsibility in Relation to Financial Statement Audit
- Significant Risks Considered
 - Improper revenue recognition, management override of internal controls, improper use of restricted resources
- Significant Estimates and/or Disclosures:
 - Net Pension Liability (\$402,379) (Note 8)
- Corrected and/or Uncorrected Audit Adjustments:
 - o One uncorrected adjustment to consider GASB 87 impacts
 - Two entries to adjust to reconcile year-end balances
- ❖ Significant Difficulties Performing Audit, Disagreements with Management: None

Audit Reports

- ❖ Report on Financial Statements (page 2): Unmodified Opinion
- Report on Compliance for Major Federal Programs (page 37): Unmod. Opinion
- Report on Internal Control and Compliance (page 40):
 - No findings (prior year significant deficiency resolved)
- ❖ Management Letter Required by Auditor General (page 43):
 - One recommendation regarding audit adjustments
- ❖ Independent Accountant's Examination Report (page 45): TPO in Compliance

Financial Highlights

- ❖ Grant Revenues \$895,692
- ❖ Total Fund Balance \$712,659
- Governmental Activities
 - Unrestricted \$375,016

Questions



Zach Chalifour, CPA
Partner
www.jmco.com
386.257.4100
Zach.Chalifour@jmco.com



Financial Snapshot

Balance Sheet (page 13)

i (page 15)	 General Fund	Special Revenue Fund	Gov	Total vernmental Funds
ASSETS				
Equity in pooled cash	\$ 153,612	\$ -	\$	153,612
Investments	271,087	-		271,087
Due from other governments	-	302,062		302,062
Due from other funds	221,991	-		221,991
Prepaid expenses	5,230	5,394		10,624
Deposits	 5,000	 -		5,000
Total assets	\$ 656,920	\$ 307,456	\$	964,376
LIABILITIES				
Accounts payable and accrued liabilities	\$ 14,361	\$ 15,365	\$	29,726
Due to other funds	-	221,991		221,991
Total liabilities	14,361	237,356		251,717
FUND BALANCES				
Nonspendable:				
Prepaid expenses	5,230	5,394		10,624
Deposits	5,000	-		5,000
Assigned for:				
Transportation	-	64,706		64,706
Unassigned	 632,329	 _		632,329
Total fund balances	 642,559	 70,100		712,659
Total liabilities and fund balances	\$ 656,920	\$ 307,456	\$	964,376

Income Statement (page 15)

		eneral Fund	R	Special Sevenue Fund		Total vernmental Funds
Revenues						
Charges for services	\$	63,112	\$	-	\$	63,112
Intergovernmental:						
Federal		-		895,692		895,692
Non-federal		-		34,230		34,230
Investment income		10,829		-		10,829
Total revenues		73,941		929,922		1,003,863
Expenditures						
Current:						
General government		15,195		-		15,195
Transportation		-		884,310		884,310
Capital outlay				1,444		1,444
Total expenditures		15,195		885,754		900,949
Excess (deficiency) of revenues over						
expenditures	<u> </u>	58,746		44,168		102,914
Other financing sources (uses)						
Transfers in		-		1,088		1,088
Transfers out		(1,088)				(1,088)
Total other financing sources (uses)		(1,088)		1,088		-
Net change in fund balances		57,658		45,256	•	102,914
Fund balances, beginning of year		584,901		24,844		609,745
Fund balances, end of year	\$	642,559	\$	70,100	\$	712,659

ACTION ITEM 4B

Review and approval of 2025 Volusia-Flagler TPO Policy Positions

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Each year, the TPO develops a set of policy positions that are used to convey important areas of focus that impact and influence the TPO and our member governments. Past policy positions have focused on safety, technology, and funding. At their meeting on October 2, 2024, the Executive Committee discussed updates to the proposed policy positions and refinements to the document format.

These revisions were presented and discussed at the October TPO Board meeting. Additional changes were incorporated into the document based on input received by the Board to include emphasizing key points on the second page and including a safety priority bullet supporting Vision Zero.

RECOMMENDED ACTION:

MOTION to approve the 2025 Volusia-Flagler TPO Policy Positions

ATTACHMENTS:

2025 Volusia-Flagler TPO Policy Positions

VOLUSIA FLAGLER TP()

TRANSPORTATION PLANNING ORGANIZATION

The Volusia-Flagler TPO is the transportation planning organization for Volusia and Flagler Counties; providing a forum for cooperative decision-making by local elected officials with input from citizens and stakeholder groups to develop a series of transportation plans and programs that create the framework for making transportation investment decisions.

Councilman Eric Sander TPO Chairperson

Colleen Nicoulin

TPO Executive Director CNicoulin@r2ctpo.org 386.226.0422 x20417

1 Deuce Court, Suite 100 Daytona Beach FL 32124 www.VFTPO.org

2025 Volusia-Flagler TPO Policy Positions

Draft November 20, 2024









Top Priorities



Increasing <u>transportation investment</u> through dedicated, flexible, and sustainable funding



Improving <u>transportation safety</u> by discouraging distracted driving, designing for appropriate speeds, and improving pedestrian and bicycle safety



of transportation systems by maximizing the deployment of advanced transportation technologies

The Volusia-Flagler TPO supports:

Funding Priorities:

- Increase transportation investment:
 - Analyze potential **new revenue sources** needed to preserve the transportation system
 - Develop a **resilient network** of transportation infrastructure
 - Establish **flexible and predictable funding** for transit projects
 - **Stabilize funding levels** for the Transportation Regional Incentive Program (TRIP)
 - Allow Strategic Intermodal System (SIS) and State Transportation Trust Fund (STTF) dollars to be used on local road improvements that are needed to support the SIS or state facility

Safety Priorities:



Improve transportation safety for all users:

- Enhance funding for **educational programs** that show positive results
- Strengthen existing pedestrian and bicycle safety laws
- Increase **performance-driven funding** for projects that address unsafe conditions
- Install pedestrian crossing traffic control devices (beacons) in areas with documented safety concerns
- Engineer and redesign of roadways for appropriate speeds
- Local participation in FDOT's High Visibility Enforcement (HVE) Program
- **Expand regulations** on distracted driving
- Support **Vision Zero** safety initiatives to reach zero fatalities and serious injuries

Advancing Technology Priorities:



Develop and implement the following technological advances:

- <u>Increase infrastructure funding</u> for projects that advance automated, connected, electric, and shared (ACES) technologies
- Increase funding and technical assistance to support the planning and implementation of smart cities, automated vehicle pilot projects, and other technology innovations
- Establish laws that address the **malicious and intentional interference** of the proper functioning of transportation vehicles and systems
- Continue promotion of interoperable and multi-modal smartcard technology that is compatible, universal, and accessible for use by all other smartcard technology systems
- Support and funding for the regulation and infrastructure modifications needed to safely and effectively manage the expansion of micro-mobility devices
- Require public <u>electric vehicle support equipment</u> (EVSE) to be <u>open to</u> all users regardless of membership to a specific charging network
- **Equitable contributions** to support transportation



ACTION ITEM 4C

Review and Approval of Resolution 2024-19 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP)

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

The Florida Department of Transportation (FDOT) has requested an amendment to the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) for the following projects:

- 444033-3 Port Orange Sidewalk Gaps
- 450227-2 I-95 Wrong Way Driving Bundle #2
- 452902-1 5310 Capital Small Urban UZA Volusia County D/B/A Votran
- 454243-3 5310 Operating Small UZA Duvall Homes

The proposed amendment request is further described in the attached FDOT TIP Amendment Request Letter and Resolution 2024-19.

RECOMMENDED ACTION:

Roll Call Vote

MOTION to approve Resolution 2024-19 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP)

ATTACHMENTS:

FDOT TIP Amendment Request Letter Dated 11/07/2024

Draft Resolution 2024-19 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP)



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

11/07/2024 | 1:21 PM EST

River to Sea Transportation Planning Organization ATTN: Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, FL 32124

RE: Request for Revision to Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Ms. Nicoulin:

Florida Department of Transportation requests River to Sea TPO revise the FY 2024/25-2028/29 TIP.

Project #444033-3 is a Local Area Programs (LAP) project with the City of Port Orange to fill in gaps in the sidewalk on several local streets. The City has elected to use the District's contract for construction engineering and inspection (CEI) services and the total cost of the project remains the same. Funds will be moved from the original project number (444033-1) to accommodate this request from the City. As such, the TPO may use the *modification* process to add this project to the TIP.

Project #450227-2 is part of a Wrong Way Driving project along I-95. This is a new project added to the TIP. A formal amendment is required so that authorization of federal funds for the project can be obtained.

Projects #452902-1 and #454243-3 are transit projects provided through the 5310 Federal Transit Authority. Both projects are added to the TIP and require a formal amendment to receive authorization of federal funds.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
444033-3	Port Orange Sidewalk Gaps	N/A	.246 miles	CST	SU LF Total	\$ 71,175 \$ 28,854 \$100,029	2025
450227-2	I-95 Wrong Way Driving Bundle #2	(Volusia SR 400/I-4/US92 Interchanges	2.961 miles	CST	ACSS DS Total	\$2,270,164 <u>\$ 300,473</u> \$2,570,473	2025
452902-1	5310 Capital- Small Urban UZA-Volusia County D/B/A VoTran	N/A	N/A		DPTO DU LF Total	\$ 53,970 \$ 431,760 \$ 53,970 \$ 539,700	2025
4542433	5310 Operating- Small UZA- Duvall Homes	N/A	N/A		DU LF Total	\$ 75,000 \$ 75,000 \$ 150,000	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

tia Powell

CF82AD47584A405...

Kia Powell MPO Liaison

c: Jonathan Scarfe, FDOT FDOT D5 Work Program FDOT D5 Transit Office

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-19

RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Volusia-Flagler Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia-Flagler TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Volusia-Flagler TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the Volusia-Flagler TPO regarding the FDOT adopted Five-Year Work Program.

Now, Therefore, Be It Resolved, by the Volusia-Flagler TPO that the:

- 1. Volusia-Flagler TPO's FY 2024/25 to FY 2028/29 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
- 2. Chairperson of the Volusia-Flagler TPO (or their designee) is hereby authorized and directed to submit the FY 2024/25 to FY 2028/29 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the

Volusia-Flagler TPO Resolution 2024-19 Page 2

DONE AND RESOLVED at the regularly convened meeting of the Volusia-Flagler TPO held on the **20**th day of **November 2024**.

City of Court Daylor Court of the Court of t
CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER CHAIRPERSON, VOLUSIA-FLAGLER TPO

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on November 20, 2024.

ATTEST:	
Donna Ralston, Recording Secretar	RY
VOLUSIA-FLAGIER TRANSPORTATION PLA	ANNING ORGANIZATION

	144033-3	Port Orange Side		Managed By: City of Port Orange						Non-SIS							
Р	roject Type:	Bicycle/Pedestria		Length: 0.246 miles County: Volus						sia							
Side	walk Gap Pı	roject - Multiple Lo	ns					LRTP	Ref: F	Pgs 2-3 to 2-	-5						
Fu	nd Phase	<2025		2025		2026		2027		2028		2029			>2029		Total
SU	CST		\$	71,175	\$	-	\$	-	\$			\$	-			\$	71,175
LF	CST		\$	28,854	\$	-	\$	-	\$		-	\$	-			\$	28,854
TOTAL		\$ -	\$	100,029	\$	-	\$	-	\$		-	\$	-	\$	-	\$	100,029

450	227-2	I-95 Wrong Way	ng Bundle #2		Ma	naged By	: FDO	T	SIS							
Project Type: Traffic Operations/Safety											: 2.96		County: Volusia			
Project	Limits - S			LRTP Ref	: Pgs 2	2-3 to 2-5										
Fund	Phase	<2025		2025		2026		2027	2	2028		2029	>20	29		Total
ACSS	CST		\$	2,270,164	\$	-	\$	•	\$	-	\$	-			\$	2,270,164
DS	CST		\$	300,473	\$	-	\$	-	\$	-	\$	-			\$	300,473
TOTAL		\$ -	\$	2,570,637	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,570,637

	902-1 ect Type:	5310 Capital-Sm Transit	nall Urb	an UZA-Volu	sia Co	unty	D/B/A	Votr	an	Managed By: Length: LRTP Ref:	N/A			County:	Non- Volu	
Fund	Phase	<2025		2025		202	6		2027	2028		2029	>	2029		Total
DPTO	CAP		\$	53,970	\$		-	\$	-	\$ -	\$	-			\$	53,970
DU	CAP		\$	431,760	\$		-	\$	-	\$ -	\$	-			\$	431,760
LF	CAP		\$	53,970	\$		-	\$	-	\$ -	\$	-			\$	53,970
то	TAL	\$ -	\$	539,700	\$		-	\$	-	\$ -	\$	-	\$	-	\$	539,700

Resolution 2024-19 Attachment "A"

454243-3 5310 Operating-Small UZA-Duvall Homes										Manage	d By:	: N/A			Non-SIS			
Proje	Project Type: Transit										ngth:	: N/A			County: Volusia			
-										LRT	Ref:	Pgs 2	2-3 to 2-5					
_																		
Fund	Phase	<2025		2025		2026		2027		2028			2029		>2029		Total	
DU	OP		\$	75,000	\$	-	\$	-	\$		5.	\$	-			\$	75,000	
LF	OP		\$	75,000	\$	-	\$	-	\$		-	\$	-			\$	75,000	
то	TAL	\$ -	\$	150,000	\$	-	\$	-	\$		-	\$	-	\$	-	\$	150,000	

ACTION ITEM 4D

Review and approval of Resolution 2024-20 reaffirming the policy for the annual allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding and other state and federal funds identified in the 2045 Long Range Transportation Plan (LRTP)

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Resolution 2024-20 restates the current policy for the allocation of funding for the Surface Transportation Block Grant (STBG) Program and other state and federal funds identified in the Connect 2045 Long Range Transportation Plan. This resolution provides specific policies as follows:

- · Allocates TPO set aside funding
- Defines mixed projects and allocation of funding based on the project category
- Provides for the re-allocation of SU funds in the current fiscal year to other projects on the priority list or to cover project cost increases

There are no recommended changes to this resolution, except for updating the name to the Volusia-Flagler TPO.

RECOMMENDED ACTION:

MOTION to approve Resolution 2024-20 restating the policy for the annual allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding and other state and federal funds identified in the 2045 Long Range Transportation Plan (LRTP).

ATTACHMENTS:

Draft Resolution 2024-20 restating the policy for the annual allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding and other state and federal funds identified in the 2045 Long Range Transportation Plan (LRTP)

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-20

RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION (TPO) RESTATING THE POLICY FOR THE ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia-Flagler Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the Volusia-Flagler TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant Program (STBG) projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate Volusia-Flagler TPO committees, made up of a cross-section of interested citizens and technical staff, are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the Volusia-Flagler TPO to establish project priorities that are equitable for all areas within the Volusia-Flagler TPO's planning boundaries; and

WHEREAS, the Volusia-Flagler TPO reaffirms its commitment to the priority process and related policies;

Now, Therefore, Be It Resolved by the Volusia-Flagler TPO that:

The Volusia-Flagler TPO's total Surface Transportation Block Grant (STBG) Program
Urban Attributable (SU) funding goals will be made in the following manner: 40% of
the total SU funds will be used for Traffic Operations, Safety, and Local Initiatives
(traffic operations focused) Project Priorities, 30% of the total SU funds will be used
for Transit Project Priorities, and 30% of the total SU funds will be used for

- Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
- 2. Other state and federal funds identified in the 2045 Long Range Transportation Plan for Local Initiatives will be made available in the following manner: 50% of the funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities and 50% will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
- 3. Mixed projects (defined as a project that is not a stand-alone bicycle or pedestrian project) will only be accepted and ranked in both the bicycle/pedestrian focused and the traffic operations focused project categories if the bicycle/pedestrian cost component of the project is greater than 20% of the total project cost. Projects that do not meet this threshold shall be submitted and ranked in the traffic operations focused category only. The project applications shall include the cost breakdown between the bicycle/pedestrian component and the traffic operations component of the project. When programming mixed projects, funding amounts drawn down from each set-aside category (bicycle/pedestrian focused vs. traffic operations focused) shall be consistent with the cost component of that category; and
- 4. For projects funded in whole or in part with Urban Attributable (SU) funding and/or other state and federal funds obtained through the TPO's Priority Project Process, if the recipient of the funds chooses to display any signs or markers at the project site, said signs or markers shall include language acknowledging the Volusia-Flagler TPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and/or other funding partners, as may be applicable, for providing funding for the project. In addition to the language, the sign or marker shall include these agencies' official logos; and
- 5. Additionally, any public pronouncements made by or on behalf of the recipient regarding the project, including press releases, publications, annual reports, video credits, and dedications shall acknowledge the funding support provided by the TPO, FDOT, FHWA, and FTA; and
- 6. Any remaining Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funds in the current fiscal year should first be allocated to eligible projects within the same project category Priority List(bicycle/pedestrian focused or traffic operations focused). If no projects are eligible within the same category the remaining funds may be reallocated for other projects on the Priority List or to cover project cost increases consistent with Resolution 2024-##; and
- 7. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
- 8. The Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to provide a copy of this resolution to the:

Volusia-Flagler TPO Resolution 2024-20 Page 3

- Florida Department of Transportation (FDOT); a.
- b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
- Federal Highway Administration (FHWA) (through the Florida Department c. of Transportation).

DONE AND RESOLVED at the regular m November 2024 .	eeting of the River to Sea TPO held on the <u>20</u> th day of
Volu	USIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION
_	
	CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER
	Chairperson, Volusia-Flagler TPO
CERTIFICATE:	
	ecording Secretary of the River to Sea TPO certified that a resolution, adopted at a legally convened meeting of 0, 2024.
ATTEST:	
DONNA RALSTON, RECORDING SECRETARY	
VOLUSIA-FLAGLER TRANSPORTATION PLANNING	ORGANIZATION

ACTION ITEM 4E

Review and approval of Resolution 2024-21 reaffirming the policy for defining the local match requirements placed on local governments for projects prioritized for funding by the TPO

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Resolution 2024-21 restates the TPO's policy pertaining to local match requirements placed on member local governments for projects prioritized for funding by the TPO. This resolution provides specific policies as follows:

- Defines local match requirements
- Defines cost overrun vs cost increase
- Requires requests for additional funds that are submitted to the TPO include a statement of hardship
 and supporting documentation that includes detailed justification of the change in cost
- Provides the Executive Director with authorization to authorize additional funds up to 50% of a project phase cost estimate for justified cost increase
- Cost increases exceeding 50% require TPO Board authorization

There are no recommended changes to this resolution, except for updating the name to the Volusia-Flagler TPO.

RECOMMENDED ACTION:

MOTION to approve Resolution 2024-21 reaffirming the policy for defining the local match requirements placed on local governments for projects prioritized for funding by the TPO

ATTACHMENTS:

Draft Resolution 2024-21 reaffirming the policy for defining the local match requirements placed on local governments for projects prioritized for funding by the TPO

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION RESOLUTION 2024-21

RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION (TPO)
RESTATING THE LOCAL MATCH REQUIREMENTS PLACED ON MEMBER LOCAL GOVERNMENTS
FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia-Flagler Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, the FDOT funds projects in the Work Program based on the plans and priorities set by the TPO; and

WHEREAS, the Volusia-Flagler TPO desires to provide, whenever possible, financial assistance to governmental entities to allow them to pursue transportation projects and programs that are consistent with the TPO's plans and priorities and benefit residents of and visitors to our planning area; and

WHEREAS, the Volusia-Flagler TPO wants to leverage the state and federal transportation funds programmed on transportation projects in the TPO's MPA and ensure a measure of local financial commitment to transportation projects and programs utilizing these funds; and

Now, Therefore, Be It Resolved by the Volusia-Flagler TPO that:

- 1. Every governmental entity receiving state and/or federal transportation funds for a project on any of the following Priority Project Lists shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds:
 - a. Traffic Operations, Safety, and Local Initiatives Projects;
 - b. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects.

This match requirement shall not apply to projects on the State Highway System; and

- 2. Every governmental entity receiving state and/or federal transportation funds for a project on the TPO's Priority List of Transportation Planning Studies shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds; and
- 3. A local match shall not be required for any project on the TPO's Priority Lists of Strategic Intermodal System (SIS) Projects, Regionally-Significant Non-SIS Roadway Projects, or Transit

- Projects, subject to any other funding program requirements that may apply (e.g., Transportation Regional Incentive Program); and
- 4. The Volusia-Flagler TPO determines that "local match" shall be defined as non-state/non-federal cash match and/or in-kind services of eligible costs that advance the project in question; and
- 5. Notwithstanding the terms prescribed in subparagraphs 1 and 2, above, the required local match shall not exceed the ratio required in the current policy of the TPO Board at the time the governmental entity requests funding unless the local governmental entity commits to a higher local match for the project; and
- 6. The Volusia-Flagler TPO reserves the right to waive or adjust the local match requirements if the TPO Board deems there exists sufficient reason or circumstance; and
- 7. The Volusia-Flagler TPO defines a cost overrun as an increase in the amount of the cost of any programmed project phase due to a change in scope, project limits, or project approach that could have reasonably been foreseen or is the result of an incomplete, insufficient, or out of date cost estimate; and
- 8. The Volusia-Flagler TPO reaffirms its policy that any cost overruns encountered on a project funded with state and/or federal transportation funds will be the responsibility of the governmental entity identified as the project originator with the following exception: if the project is on the state highway system and the State DOT is the project manager of record then the state shall be responsible for any cost overruns utilizing state dollars; and
- The Volusia-Flagler TPO defines a cost increase as an increase in the cost of any programmed project phase due to unforeseen market changes or a change in requirements and/or standards for projects that have current and complete cost estimates; and
- 10. Requests for additional state and/or federal funds must be submitted to the TPO and include a statement of hardship or justification by the governmental entity identified as the project sponsor along with supporting documentation that includes detailed justification of the change in cost; and
- 11. The Volusia-Flagler TPO Executive Director may authorize the use of state and/or federal funds to cover some or all of a justified cost increase on any project phase up to and including 50% of the project cost estimate for that phase; and
- 12. The use of state and/or federal funds to cover cost increases exceeding 50% of the project cost estimate for any phase may be authorized only by the Volusia-Flagler TPO Board; and
- 13. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
- 14. The Chairperson of the Volusia-Flagler TPO (or their designee) is hereby authorized and directed to submit this resolution to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (through the Florida Department of Transportation);

Volusia-Flagler TPO Resolution 2024-21 Page 3

- Federal Highway Administration (through the Florida Department of Transportation); c. and
- Councils, Commissions, and Managers of the TPO Member Local Governments. d.

DONE AND RESOLVED at the regularly convened meeting of the Volusia-Flagler TPO held on the 20th d

day of November 2024.	ethig of the volusia Hagier II o held off the 20
Volusia-F	LAGLER TRANSPORTATION PLANNING ORGANIZATION
	CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER CHAIRPERSON, VOLUSIA-FLAGLER TPO
CERTIFICATE:	
The undersigned duly qualified and acting Recording Se the foregoing is a true and correct copy of a resolution Volusia-Flagler TPO held on November 20, 2024.	•
ATTEST:	
DONNA RALSTON, RECORDING SECRETARY VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION	
VULUSIA-FLAGLEK I KANSPUKTATION PLANNING UKGANIZATIO	N

ACTION ITEM 4F

Review and approval of Resolution 2024-22 reaffirming the policy for establishing and maintaining transportation priority projects

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Resolution 2024-22 restates the policy for establishing and maintaining the transportation project priorities. This resolution provides specific policy as follows:

- Establishes project categories and rankings
- Defines and sets protected projects
- Defines criteria for re-prioritizing or adding projects
- Requires annual project cost updates
- Requires commitment from project sponsors for Transportation Regional Incentive Program (TRIP) eligible projects
- Confirms project prioritization process will support development of Regional Priority Lists
- Allows for one-time updates to cost estimates for construction following the completion of the design phase
- Project sponsors are required to submit a letter of support for any SUN Trail eligible projects that the local government intends to submit for SUN Trail funding during the State's open call for funding

There are no recommended changes to this resolution, except for updating the name to the Volusia-Flagler TPO.

RECOMMENDED ACTION:

MOTION to approve Resolution 2024-22 reaffirming the policy for establishing and maintaining transportation priority projects

ATTACHMENTS:

Draft Resolution 2024-22 reaffirming the policy for establishing and maintaining transportation priority projects

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-22

RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION RESTATING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia-Flagler Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the Volusia-Flagler TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant Program (STBG) projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate Volusia-Flagler TPO committees made up of a cross-section of interested citizens and technical staff are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the Volusia-Flagler TPO to establish project priorities for all areas of the TPO's MPA; and

WHEREAS, the Volusia-Flagler TPO reaffirms its commitment to the priority process and related policies; and

Now, Therefore, Be It Resolved by the Volusia-Flagler TPO that the following policies are established to prioritize transportation projects throughout the TPO's MPA:

- The project application and evaluation criteria approved by the Volusia-Flagler TPO Board shall be used to solicit and evaluate projects for priority ranking in the transportation program categories listed below:
 - a. Florida Strategic Intermodal System (SIS) Projects;
 - b. Regionally Significant, Non-SIS Roadway Projects and Major Bridge Projects;

- c. Traffic Operations, Safety, and Local Initiatives Projects;
- d. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects;
- e. Public Transit Projects; and
- f. Transportation Planning Studies.
- 2. Volusia-Flagler TPO projects that were previously ranked and have a Financial Management (FM) number and are in the Florida Department of Transportation Work Program will automatically be prioritized above projects that are not currently in the FDOT Five-Year Work Program; and
- 3. Projects which are ranked one through eight on Tier "B" of the Prioritized List of Traffic Operations, Safety, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program; and
- 4. Projects which are ranked one through three on Tier "B" of the Prioritized List of Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program; and
- 5. If, at any time, two or more lists of prioritized projects are merged into a new list, every project that was protected prior to the merger shall retain its protected status, and no new or previously unprotected project shall be deemed to be protected unless and until it advances to the protected rank prescribed for the new merged list; and
- 6. The Volusia-Flagler TPO will only re-prioritize or add projects when the TPO Board determines a) unusual circumstances support such action, b) the circumstances are not of a recurring nature, c) the circumstances do not result from the actions of the project sponsor, and d) the proposed reprioritization or addition will not be contrary to the public interest; and
- 7. Requests to change the priority or to add a project must include a statement of hardship by the requestor along with supporting documentation that includes detailed justification of need and an assessment of the impacts to the programming of prioritized projects; and
- 8. It is the responsibility of the Volusia-Flagler TPO and FDOT staff to provide the Volusia-Flagler TPO members with current information and data on project status and to assist the members in their efforts to make informed decisions regarding the prioritized projects lists; and
- 9. The Volusia-Flagler TPO shall, in its discretion, make all decisions regarding the final prioritized project lists that are annually submitted to FDOT; and

- 10. Once a project has attained protected status, it should be programmed within 3 years. If it has not been programmed during that time due to inactivity on the part of the project sponsor, then the project will be removed from the list of priority projects. The project sponsor may resubmit the project for open ranking on any subsequent call for projects; and
- 11. Per the approved Annual Call for Projects schedule, the project sponsor shall annually submit a letter to the Volusia-Flagler TPO affirming their continued support to retain each project on the priority list and provide updated cost estimates for all unfunded phases of each project they sponsor on the Regionally Significant Non-SIS, Tier "A" and Tier "B" project lists. Updated cost estimates for projects or project phases that are currently funded/programmed are considered a request for additional funding and subject to the TPO's cost increase/cost overrun policy. Requests for additional funding shall be submitted to the TPO on the appropriate form. Pending availability of funds, updates to planning level construction costs (CST/CEI) that were programmed prior to the completion of the design (PE) phase may be updated one time following the completion of the PE phase without being considered a request for additional funding; and
- 12. The letter shall also provide support from the project sponsor for any Transportation Regional Incentive Program (TRIP) eligible project(s) which they are ready to advance into the Work Program and TIP and provide a commitment of local matching funds, if required, and any SUN Trail eligible projects which the local government intends to submit for SUN Trail funding during the state's open call for funding. These projects shall be compiled into an unranked TRIP list and unranked SUN Trail list; and
- 13. The Volusia-Flagler TPO shall use this project prioritization process to support the development of Regional Priority Lists in the areas of Trails, Transit, Transportation Systems Management and Operations (TSM&O), and Planning Studies; and
- 14. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
- 15. the Chairperson of the Volusia-Flagler TPO, (or their designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FDOT); and
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

Volusia-Flagler TPO Resolution 2024-22 Page 4

DONE AND RESOLVED at the regular meeting of the Volusia-Flagler TPO held on the $\underline{\mathbf{20}^{th}}$ day of November 2024.

or November 2024.	
Vo	OLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION
·	CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER CHAIRPERSON, VOLUSIA-FLAGLER TPO
	CHAIRFERSON, VOLUSIA TEAGLER II O
CERTIFICATE:	
	g Recording Secretary of the Volusia-Flagler TPO certified by of a resolution, adopted at a legally convened meeting ber 20, 2024.
ATTEST:	
DONNA RALSTON, RECORDING SECRETARY	
VOLUSIA-FLAGLER TRANSPORTATION PLANNIN	NG ORGANIZATION

TPO BOARD AGENDA NOVEMBER 20, 2024

ACTION ITEM 4G

Review and approval of the Priority Project Applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Each year, after the completion of the project prioritization process, the TPO staff and committees evaluate the process and recommend improvements for the next cycle. The aim is to achieve the best possible outcomes in terms of identifying and promoting transportation-related priorities consistent with the community's goals and objectives as prescribed in the Connect 2045 Long Range Transportation Plan.

The project applications can be accessed through the link listed below.

RECOMMENDED ACTION:

MOTION to approve the Priority Project Applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects

ATTACHMENTS:

None

LINK:

2025 Draft Call for Projects Applications

TPO BOARD AGENDA NOVEMBER 20, 2024

PRESENTATION ITEM 5A

Presentation and discussion of reThink Your Commute

Contact: Stephan Harris, SHarris@r2ctpo.org

SUMMARY BACKGROUND:

The Florida Department of Transportation's reThink Your Commute is a commuter assistance program that provides alternatives to the single-occupant commuter trip. The program promotes smart transportation solutions and is beneficial to the development of public transit statewide, addresses the needs of the disadvantaged, relieves traffic congestion, improves air quality, and assures energy conservation. Staff from reThink Your Commute will deliver a presentation on the commuter assistance program.

RECOMMENDED ACTION:

As desired by the TPO Board.

ATTACHMENTS:

reThink Your Commute Presentation



A Program of the Florida Department of Transportation

River to Sea TPO, Board Meeting

reThink Your Commute Update

Date: November 20, 2024



Agenda

- What is reThink Your Commute?
- How we help commuters
- Employer, Commuter, & Stakeholder Outreach
- Return on Investment
- Strategic Plan
- Vision, Mission and Goals
- Marketing Efforts
- **Upcoming Events and Initiatives**





What is reThink Your Commute?

FDOT's Transportation Demand Management (TDM) Policy

- Policy sets out to ensure that the Florida Department of Transportation (FDOT) considers TDM strategies in all studies, plans, and programs
- States that the Department will encourage and promote single occupancy vehicle (SOV) trip reduction programs at the local and regional levels through the Commuter Assistance Programs (CAPs)



















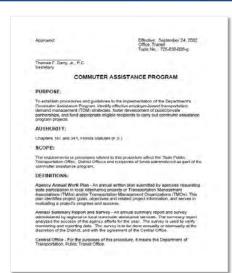
What is reThink Your Commute?

FDOT District Five Commuter Assistance Program (CAP) What is the purpose of FDOT's CAP?

- Aid Commuters
- Help alleviate traffic
- Promote a variety of transportation modes and travel options

What is the focus?

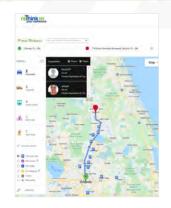
- Encourage drivers to explore other modes of transportation
- Moving people through the built environment by offering safe, efficient travel options







What reThink Your Commute Offers









Ridematching

Employer Outreach

Commuter Outreach

Incentive Programs





Employer Outreach

Employer partnerships are critical

Inform - Engage - Invest

Benefits for employers

- Wider recruitment area for a larger pool of potential employees
- Reason for employees to stay by improved retention
- Stand out in a competitive market by being differentiator in respective industry
- Improved employee retention, saves on hiring and training costs

Top 10 Reasons to Partner with reThink!

- 1. Cost-Effective Options
- 2. Financial Sustainability
- 3. Improve Productivity
- 4. Increase Retention
- 5. Promotes Health and Wellness
- 6. Reduce Traffic Congestion
- 7. Be part of Best Workplaces for Commuters
- 8. Increase Parking Space Availability
- 9. Hire the Best Talent
- 10.Tax Advantages

relink >>>



reThink Your Commute Employer Partners

























7

Employer Outreach

- New Employer Outreach Program
- Employee Pass Program
- Best Workplaces for Commuters Partner















8

Commuter Outreach

















Stakeholder Outreach





FDOT

MPO/TPO TDM Planning Collaboration

- Support development of TDM strategy incorporation MPO/TPO planning products:
 - Long Range Transportation Plans (LRTP)
 - Unified Planning Work Programs (UPWPs)
 - Transportation Improvement Programs (TIPs)
 - Congestion Management Process (CMPs)
- Promote TDM project priority within existing modal projects and opportunities
- Share data, metrics, and performance indicators between all parties to track progress toward shared goals
- Collaborate on public outreach initiatives to promote mobility options
- Cross-promotion of communication strategies and promotional efforts















11

Return on Investment



Return on Investment



16,529 **Total Members**

relink >>>



Carpool Matching



1,291,521 Reduced Vehicle Miles Traveled



\$837,446 Money Saved



20 + Commuter Outreach **Events** 120 Employer & Stakeholder Meetings



1,378 **New Members**



Reduced SOV Trips

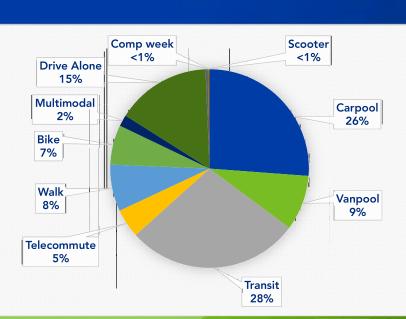


66,573



Trip Recording by Mode FY 2023-2024

Mode	TOTAL FY
Carpool	19,386
Vanpool	6,653
Transit	20,843
Telecommute	3,462
Walk	5,638
Bike	4,776
Multimodal	1,377
Drive Alone	11,400
Scooter	331
Comp week	145
Total	74,011





FDOT



Calendar Year

2024 - 2033

Strategic Plan





reThink Your Commutes Strategic Plan

- The first Transportation Demand Management (TDM)
 Strategic Plan for FDOT District Five provides a ten-year
 framework to guide transportation management across nine counties in central and eastern Florida.
- The plan focuses on offering a variety of travel options to meet the unique needs of commuters, aiming to shift travel behaviors voluntarily by promoting safe, efficient, and accessible alternatives.
- The TDM Strategic Plan aligns with the Transit Development Plan's schedule and includes annual progress reports, five-year updates, and surveys to monitor effectiveness.







Our 2024 Vision, Mission, and Goals



VISION STATEMENT:

To achieve a culture shift embracing transportation options and fostering vital, livable, connected communities.



MISSION STATEMENT:

To help people make informed decisions on how, when, and where they travel by promoting travel choices, connecting people to local resources, and supporting access to transportation options for all commuters.



GOALS AHEAD

- Promote travel choices
- Connect people to local resources
- Support access to transportation options for all commuters





17

Strategic Plan - Experience Builder



reThink Your Commute's Retro Look Campaign











19

reThink Your Commute's Retro Look Campaign









reThink Your Commute's CraneRIDES Campaign









21

reThinking the Future

- Continue to grow the employer outreach program
- Implement the Employee Pass Program
- Continue to build relationships with our MPO/TPO Partners
- Expand access to transportation for all commuters









FDOT

Thank You!

Connect with us!



Jo Santiago-Mercer

Transit Intermodal Supervisor
Florida Department of Transportation D-5
Jo.Santiago-Mercer@dot.state.fl.us
https://www.rethinkyourcommute.com/



Brendan Guess

Program Manager reThink Your Commute

<u>Brendan@reThinkYourCommute.com</u>

<u>https://www.rethinkyourcommute.com/</u>





25

TPO BOARD AGENDA NOVEMBER 20, 2024

PRESENTATION ITEM 5B

Presentation and discussion of Bike/Walk Central Florida's Best Foot Forward Annual Program Report for FY 2024

Contact: Pamela Blankenship, PBlankenship@r2ctpo.org

SUMMARY BACKGROUND:

Bike/Walk Central Florida is dedicated to educating and advocating to make communities more walkable, bikeable, and rollable. Bike/Walk Central Florida staff will provide updates about the Best Foot Forward pedestrian safety activities in Volusia County and the program's expansion into Flagler County.

RECOMMENDED ACTION:

As desired by the TPO Board.

ATTACHMENTS:

Bike/Walk Central Florida's Best Foot Forward Presentation



























Who We Are: Bike/Walk Central Florida



Bike/Wake Central Florida is a 501c3 NONPROFIT organization dedicated to EDUCATING and ADVOCATING to make communities more WALKABLE, BIKEABLE and ROLLABLE.

We strive towards a connected **EQUITABLE TRANSPORTATION** system that is **SAFE** and **COMFORTABLE** for all.

Programs Administrated by BWCF:















One of the Most Dangerous Regions in U.S.



2024 Most Deadly Metro Areas in the US

Rank	⇒ Metro area ⇒ de	erage per aths/100 r year
1	Memphis, TN-MS-AR	5.14
2	Albuquerque, NM	4.83
3	Tucson, AZ	4.16
4	Bakersfield, CA	3.99
5(t)	Deltona-Daytona Beach-Ormond Beach, FL	3.96
5(t)	Baton Rouge, LA	3.96
7	Fresno, CA	3.89
8	Tampa-St. Petersburg-Clearwater, FL	3.75
9	Charleston-North Charleston, SC	3.66
10	Little Rock-North Little Rock- Conway, AR	3.63
11	Palm Bay-Melbourne-Titusville, FL	3.47
12(t)	Columbia, SC	3.46

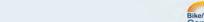
Rank	⇒ Metro area	verage ped eaths/100k er year
12(t)	Riverside-San Bernardino-Ontario, CA	3.46
14	Miami-Fort Lauderdale-Pompano Beach, FL	3.44
15	Jacksonville, FL	3.40
16	Cape Coral-Fort Myers, FL	3.29
17	North Port-Sarasota-Bradenton, FL	3.27
18	Orlando-Kissimmee-Sanford, FL	3,26
19	Stockton, CA	3.23
20	Sacramento-Roseville-Folsom, CA	3.15
21(t)	Lakeland-Winter Haven, FL	3.12
21(t)	New Orleans-Metairie, LA	3.12
23	Phoenix-Mesa-Chandler, AZ	3.10
24	Jackson, MS	2.98

2

Florida metro areas are ranked among the most dangerous for pedestrians in the nation according to Smart Growth America's Dangerous by Design reports











Best Foot Forward

Contributing Factor: Distracted Driving



DRIVE TIME IS YOU TIME Ride with DO NOT DISTURB





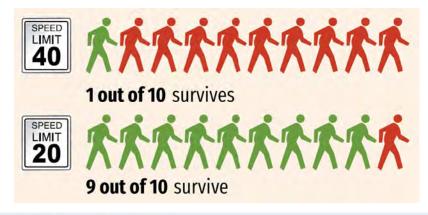




Speeding & Aggressive Driving



 Our roads are built for moving cars fast. Many of our communities' speed limits have not been updated to reflect development in the area.







4





Changing the Culture of Drivers vs. Walkers





Focus on one behavior to monitor, measure, & change

BFF Program Vision:

we increase the rate of drivers that IF stop for pedestrians in crosswalks...

THEN

...more pedestrians will cross in crosswalks.



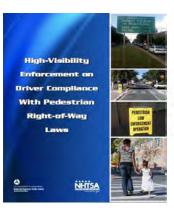


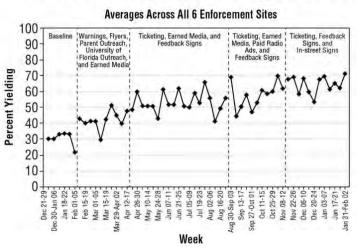


Changing the Culture of Drivers vs. Walkers



2013 NHSTA Study: Percent of Drivers Yielding to Pedestrians









6





Program Progress to Date (2012-Present)











BFF crosswalks on

roads 35mph or slower. Today, that number has

risen to more than 50%

12,000+ **TOTAL CITATIONS**

AND WARNINGS

ENFORCEMENT DETAILS

300 +**MONITORED CROSSWALKS**

PRESENTATIONS AND EVENTS

800 +

the driver yield rate has risen from 2% to 45% over the last 10 years.

2023

17%

2012

On roads 40 mph or higher, SPEED 40 yield rate

Enforcement

Engineering

Education





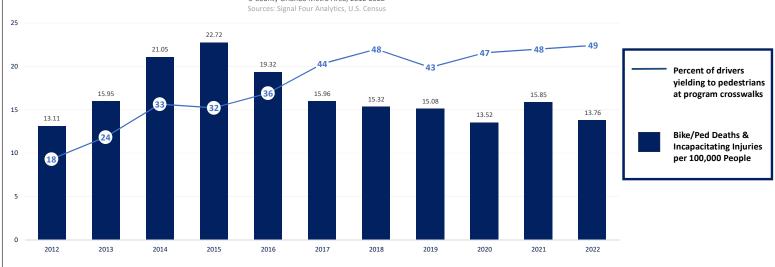


Tracking Progress: Serious Injuries vs. DYR





3-County Orlando Metro Area, 2012-2022



8

Growing a Multi-County Footprint



大田

Best Foot Forward for pedestrian safety

Bike/Walk O K Central Florida



Best Foot Forward Partners COUNTY OSCEOLA SEMINOLE COUNTY KISSIMMEE City of Winter Park ARLAND ORLANDO ORLANDO HEALTH Bike/Walk ON K Central Florida School Districts & Health Departments of Brevard, Marion, Orange, Osceola, Seminole, and Volusia Counties



FDOT ZERO







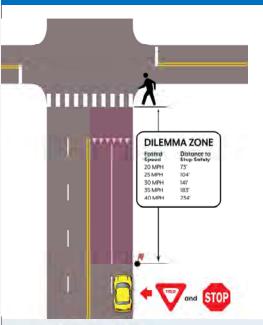
THE 4-E APPROACH



10

Evaluate: Collecting Driver Yield Rate Data





BFF Data Collectors:

- Take **photos** of the crosswalk and record observations
- Set up **flag markers** at a safe stopping distance for drivers
- Conduct 40 staged crossings over two times of day
- Return throughout the year to monitor changes and collect an average yield rate











Evaluate: Driver Yield Rates in Volusia County



SITE ID & NAME	s	ITE DETAILS			YIELD RATES
Best Foot Forward for pedestrian safety	Program Partner	Speed Limit (Wave)	Daily Traffic (Wave)	Travel Lanes (Wave)	FY 23-24 AVG
S. Atlantic Ave. & Winterhaven Park	Ponce Inlet	35	5,300	4	78%
S. Atlantic Ave. & Bellemead Dr.	Daytona Beach Shores	35	13,200	4	49%
S. Atlantic Ave & Ocean Ave.	New Smyrna Beach	35	3,900	3	37%
Walker St. & Center Ave.	Holly Hill	25	1,700	2	93%
S. Beach St. & Cedar St.	Daytona Beach	30	3,600	2	41%
S. Atlantic Ave. & Poinsettia Rd.	Daytona Beach	35	11,400	4	35%
Seville St. & S. Beach St.	Ormond Beach	35	4,700	4	55%
Ocean Shore Blvd & Tom Renick Park	Ormond Beach	40	9,900	2	42%
Dirksen Dr. & Mansion Blvd.	DeBary	45	9,400	3	12%
W. Highbanks Rd. & Spring to Spring Trail	DeBary	40	4,100	2	75%



12





Enforcement: Creating High Visibility

High visibility enforcements are an evidence-based way to help educate drivers about Florida's driver yield laws.

How we create high visibility:

- Creating press releases and contacting local broadcast, radio, & print media
- Inviting elected officials to attend
- · Posting full list of locations, dates, and times across Central FL on our website
- Promoting the operation through social media & our weekly newsletter



















Enforcement: Volusia County

SITE ID & NAME	ORCEMENT	CEMENT		
Best Foot Forward for pedestrian safety	Law Enforcement Agency	FY 23-24 DETAILS	FY 23-24 WARNINGS	FY 23-24 CITATIONS
S. Atlantic Ave. & Winterhaven Park	Ponce Inlet PD	2	12	10
S. Atlantic Ave. & Bellemead Dr.	Daytona Beach Shores PD	3	33	51
S. Atlantic Ave & Ocean Ave.	New Smyrna Beach PD	3	1	62
Walker St. & Center Ave.	Holly Hill PD	1	6	0
S. Beach St. & Cedar St.	Daytona Beach PD	2	23	4
S. Atlantic Ave. & Poinsettia Rd.	Daytona Beach PD	2	28	14
Ocean Shore Blvd & Tom Renick Park	Volusia Sheriff	2	11	64
Dirksen Dr. & Mansion Blvd.	Volusia Sheriff	2	6	43
W. Highbanks Rd. & Spring to Spring Trail	Volusia Sheriff	1	1	5
	Total:	18	126	253





14





Educate: Through Digital Channels





















15



Presentations & Events: Volusia County











16















Engineer: Recommend Countermeasures





We create customized crosswalk improvement plans

that evaluate each crosswalk and recommend potential countermeasures based the unique characteristics of the location from our observations and data collection

Then we evaluate the effect of any new countermeasures







Engineer: Recommend Countermeasures





Data Collector Observations:

- Moderate percentage of drivers (32 64%) yield to pedestrians at this crosswalk
- High pedestrian activity in the immediate area (>20 per hr. avg.)
- Maximum speed recorded on pocket radar was 50 MPH (in a 30 MPH zone)
- Crosswalk is also commonly used by golf carts, including by students at the nearby schools
- · No street lighting near the crosswalk
- Large refuge in the middle adds comfort and
- In spring 2024, the crosswalk markings were delineated to make them more visible, and Stop Here for Peds signs were added with stop bars. This improved driver compliance during the following enforcement
- In summer 2024, the northbound 30 mph speed limit sign was moved back to the location of the 40 mph that was shortly ahead of it. Yield rates improved to 65% on the most recent data collection in August, after multiple engineering improvements and multiple enforcements







EXISTING COUNTERMEASURES

School Crossing + Arrow (\$1-1)		- 11
PED Crossing + Ahead	x	
PED Crossing + Arrow	X	1
Vertical State Law (in-street)		ň
Vertical State Law (off-street)	X	ı
Yield Here to PED (R1-5)		
Stop Here for PED (R1-5b)	X	А
Advance Stop/Yield Markings	х	1
Turning Vehicles Yield (R10-15)		
Special Emphasis Markings	X	
Refuge Island	X	
Raised Median	Х	
ADA Compliant	Х	
RRFB		
Other		



COUNTERMEASURE RECOMMENDATIONS

- Install pedestrian crossing W11-2 signs in median as well to bring extra visibility to the crosswalk. The existing State Law sign can be mounted under the W11-2 sign (TEM 5.2)
- Install vertical in-street signage (State Law: Stop for Peds, R1-6a) before crosswalk to encourage slower speeds and increase visibility of crosswalk (TEM 5.2)
- Add street lighting near the crosswalk to improve visibility at night and early more









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2024 Volusia County Progress



Intervention	Crosswalk	Increase
Enforcement	Ormond Beach: Ocean Shore Blvd. & Tom Renick Park	23%
	Daytona Beach: S. Atlantic Ave. & Poinsettia Rd.	13%
	Daytona Beach: S. Beach St. & Cedar St.	9%
Enforcement & Engineering	DeBary: W. Highbanks Rd. & Spring to Spring Trail	22%
	Daytona Beach Shores: S. Atlantic Ave. & Bellemead Dr.	8%







2025 What's Next



- FDOT will continue program funding in Volusia for FY 24/25 o FDOT funding expires September 30, 2025
- Volusia Flagler TPO will be funding Flagler County Expansion
 - Currently building stakeholder coalition
 - o Crosswalk selection workshop by end of year
 - o Baseline crosswalk data in January
 - Next enforcement window: February 11 21







20







Emily Bush Executive Director Emily@bikewalkcf.org



Vince Dyer Program Manager Vince@bikewalkcf.org



Kayla Mitchell Operations Director Kayla@bikewalkcf.org



Kenzie Anderson Program Coordinator Mackenzie@bikewalkcf.org



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Jenna Mousseau Outreach Coordinator Jenna@bikewalkcf.org

Questions?

Contact our outreach team and visit us on our website & social media pages:











@BestFootCFL





@BikeWalkCFL







TPO BOARD AGENDA NOVEMBER 20, 2024

PRESENTATION ITEM 5C

FDOT Report

Contact: Kia Powell, FDOT, Kia.Powell@dot.state.fl.us

SUMMARY BACKGROUND:

The Florida Department of Transportation (FDOT) staff will be present to answer questions regarding the FDOT Construction Status Report.

RECOMMENDED ACTION:

As desired by the TPO Board.

ATTACHMENTS:

FDOT Construction Status Report



RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

Volusia and Flagler Counties Project Status Update as of October 31, 2024

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the September cutoff. The next cutoff date is November 30, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

VOLUSIA COUNTY

UPCOMING PROJECTS

446544-1 S.R. A1A at Williams Avenue

Contract: E54B2

Expected Project Start: November 2024Estimated Completion: Summer 2026

City: Daytona Beach

Williams Ave L

Woodland Ave L

Morningside Ave

Phase: Construction

Length: 0.006 miles

City: Daytona Beach

County: Volusia

Road: SR A1A

Construction Cost: \$1.2 Million

The purpose of this project is to provide traffic signal upgrades at the intersection of State Road (S.R.) A1A (Atlantic Avenue) and Williams Avenue. This project also includes pedestrian lighting, curb ramp and sidewalk upgrades, drainage pipe and structures along with signing and pavement markings.

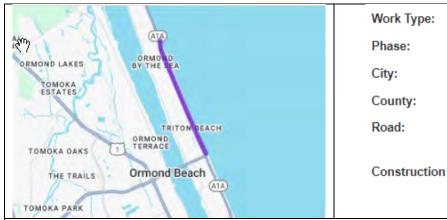
Goes with 442884-1

442874-1 S.R. A1A from North of S.R. 40 (Granada Blvd) to North of Roberta Road

Contract: E54B2

Expected Project Start: November 2024Estimated Completion: Summer 2026

City: Ormond Beach



Resurfacing

Construction

Ormond Beach

Volusia

SR 40

SR A1A

Construction Cost: \$20.4 Million

This project will make improvements along State Road (S.R.) A1A from north of Granada Boulevard (S.R. 40) to north of Roberta Road in Ormond Beach. The project will repave this portion of S.R. A1A and enhance safety and operations for all users.

To help encourage safer driving speeds, the project will introduce subtle alignment shifts and add curb and gutter along parts of the corridor. Improvements also include adding left turn lanes at the intersection of Neptune Avenue for enhanced traffic operations.

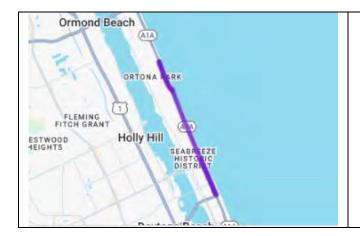
Pedestrian safety enhancements include a new sidewalk where possible on the east side of the road, as well as a shared-use path on the west side of the road. Existing pedestrian curb ramps will be upgraded to current Americans with Disabilities Act (ADA) standards. Raised midblock crossings with pedestrian activated signals will be installed. Traffic signal, lighting upgrades and drainage improvements will also be included.

442884-1 S.R. A1A from North of International Speedway Blvd to Milsap Road

Contract: E54B2

Expected Project Start: November 2024 Estimated Completion: Summer 2026

City: Daytona Beach



Work Type: Resurfacing

Phase: Construction

3.666 miles Length:

City: Daytona Beach

County: Volusia

Road: SR A1A

Construction Cost: \$20.6 Million

The goal of the project is to extend the service life of the roadway and enhance safety and operations for all users along the corridor. In addition to repaving this segment of S.R. A1A, the project will introduce subtle alignment shifts and raised intersections to help encourage safer driving speeds and enhance pedestrian safety. Traffic signal and lighting upgrades, as well as drainage improvements are included.

Pedestrian safety enhancements include wider sidewalks, raised midblock crossings with pedestrian activated signals, and upgraded curb ramps to comply with the American with Disabilities Act (ADA).

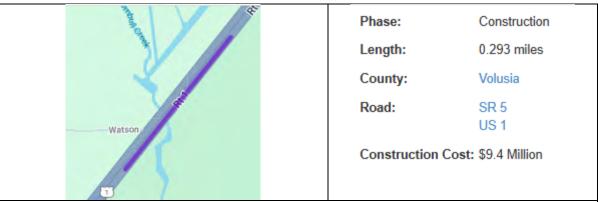
Goes with 446544-1

447117-1 US 1 NB Bridge Replacement over Turnbull Creek

• Contract: T5830

Expected Project Start: November 2024Estimated Completion: Late 2025

City: Oak Hill



The purpose of this project is to replace the northbound U.S. 1 bridge over Turnbull Creek in southeastern Volusia County. This project is located just north of Scottsmoor and south of Oak Hill. This project will replace the northbound bridge with a slightly higher and wider structure meeting current standards. The 12-foot-wide travel lanes will remain. The project also includes milling and resurfacing the bridge and the approaches as well as restriping.

447089-1 US 1 from Reed Canal Road to Ridge Blvd and Spruce Creek Bridge Approaches

• Contract: T5833

Expected Project Start: December 2024Estimated Completion: Summer 2025

City: South Daytona

Port Orange

ALLANDALE
GARDENS
ALLANDALE
FOREST
LAGE
(SIDE

ORAN VIEW
HALIFAX ESTATES

Wilbur-By-The-Sea

ALLANDALE
FOREST
LAGE
(SIDE

ORAN
STATES

MITAL PAY BIVE

OLAN PA

Work Type: Resurfacing

Phase: Design

Length: 1.027 miles

City: South Daytona

County: Volusia

Road: SR 5

US 1

Design Cost: \$961,000

Letting: 09/25/2024

The purpose of this project is to resurface two areas of U.S. 1 to extend the life of the existing roadway. The first area is from north of Reed Canal Road to south of Ridge Boulevard in South Daytona. Included within this segment is a plan to convert the existing on-street parking lane to bicycle lanes.

The second area is at the three bridges over Spruce Creek. The project will replace the asphalt leading up to the bridges in both directions of U.S. 1.

Current Projects:

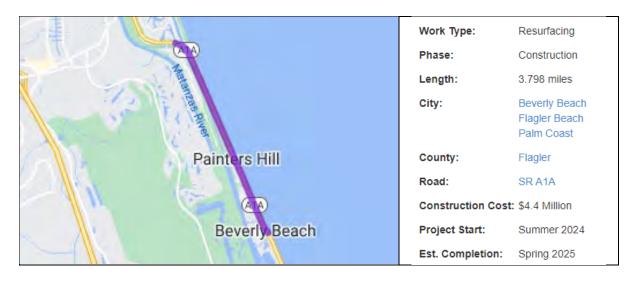
439124-1 SR A1A from Osprey Drive to north of Mariners Drive

• Contract: E51F9

Project Start: July 2024

Estimated Completion: Spring 2025

• Update: The contractor is working on pouring concrete.



The purpose of the project is to resurface State Road (S.R.) A1A from Osprey Drive to north of Mariners Drive to extend the service life of the existing roadway. The project will also add two new midblock crossings equipped with pedestrian activated signals known as Rectangular Rapid Flashing Beacons (RRFBs) to alert drivers that a pedestrian is ready to cross. The crossings are planned at Varn Park and south of Westmayer Place. Improved crossings are also planned north of Painters Walk, north of Driftway Terrace, and south of Mariners Drive.

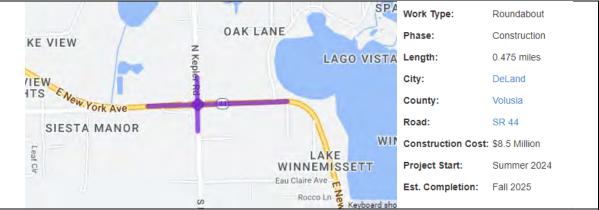
431922-1 SR 44 (E. New York Avenue) at Kepler Road Roundabout and Safety Improvements

• Contract: T5822

Project Start: June 2024

Estimated Completion: Fall 2025

• Update: The contractor is working on lighting, storm drainage, and excavation.



The Florida Department of Transportation (FDOT) is constructing a two-lane roundabout at the intersection of State Road (S.R.) 44 (E. New York Avenue) and Kepler Road in DeLand, Volusia County, to enhance safety and improve the flow of traffic.

Once completed, the roundabout will replace the existing signalized intersection. The roundabout will also have two travel lanes in each direction with a right turn bypass lane at three of the four road connections, a concrete apron to accommodate large trucks, and landscaping in the center island.

Pedestrian safety enhancements include new sidewalks and crosswalks equipped with Rectangular Rapid Flashing Beacons (RRFBs) at the roundabout approaches. Each RRFB will include flashing yellow LED lights to increase drivers' awareness of pedestrians crossing at the roundabout. For more information about RRFBs and how to use them, visit: https://www.alerttodayflorida.com/Pedestrian.

S.R. 44 will also be resurfaced from approximately 800 feet west of Kepler Road to Talisman Road. Kepler Road will be resurfaced from 650 feet south of S.R. 44 to 1,250 feet north of S.R. 44. Additionally, a center bi-directional turn lane will be added along S.R. 44 from east of Kepler Road to Lake Winnemissett Drive.

To learn more about roundabouts, including how to use them: http://www.fdot.gov/agencyresources/roundabouts/ https://safety.fhwa.dot.gov/intersection/innovative/roundabouts/

The project is currently in Phase 1 of construction. Work will require intermittent traffic shifts and nighttime lane closures, but no detours. The intersection of S.R. 44 and Kepler

Road will remain open throughout the duration of the project. See below for a visual representation of the intersection and project work zones during Phase 1. The project work zones are represented by areas shaded in orange.

FDOT aims to minimize the impact of construction on the traveling public. Constructing this project without detours maintains consistent traffic flow, reducing inconvenience and travel time for motorists.

Drivers should expect delays, avoid distractions, and drive cautiously through work zones.

439864-1 St. Johns River-to-Sea Loop Myrtle Ave. from 10th St. to S.R. 44

• Contract: E59B2

Project Start: June 2024

Estimated Completion: Early 2025

• Update: The contractor is working on paving operations.



The Florida Department of Transportation (FDOT) is constructing a 12-foot-wide asphalt multi-use trail that will travel roughly 1.2 miles along South Myrtle Avenue from 10th Street to Lytle Avenue (State Road (S.R.) 44) in New Smyrna Beach as part of the Florida Shared-Use Non-motorized (SUN) Trail Program. For more information about this program, visit floridasuntrail.com.

The trail is a segment of the St. Johns River-to-Sea Loop. To learn more about the St. Johns River-to-Sea Loop, visit river2sealoop.org.

The goal of the project is to enhance pedestrian and bicyclist safety in the area as well as provide a vital connection through New Smyrna Beach between the City of Edgewater and the East Coast Greenway Trail.

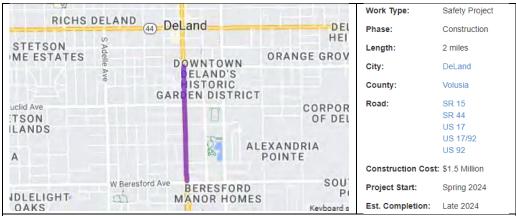
449457-2 US 17-92 from Beresford Ave to Plymouth Ave Safety Improvements

• Contract: E54A6

Project Start: May 2024

Estimated Completion: Late 2024

• Update: The contractor is working on constructing new pedestrian crossing medians.



The Florida Department of Transportation (FDOT) is implementing pedestrian safety improvements along Woodland Boulevard (U.S. 17-92) from East Beresford Avenue to Plymouth Avenue in DeLand. Improvements include upgrading existing pedestrian crossings and adding six new pedestrian crossings at the following locations:

- At East Winnemissett Avenue
- At the Intermodal Transportation Facility
- At Georgia Avenue
- At Michigan Avenue
- At University Avenue
- South of Pennsylvania Avenue

The crossings will be equipped with Rapid Rectangular Flashing Beacons (RRFBs), which are pedestrian-activated signals that display flashing yellow lights to alert drivers that a pedestrian is ready to cross. By state law, vehicles must stop at all marked crosswalks when a pedestrian is present. More information about RRFBs can be found by going to www.alerttodayflorida.com.

Upgrades to existing crosswalks and pedestrian curb ramps are included.

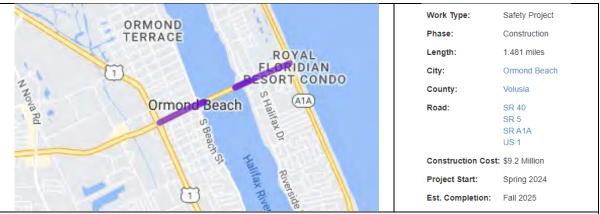
447105-1 Granada Boulevard (S.R. 40) Safety Improvements from U.S. 1 to SR A1A, with the exception of the Halifax River Bridge

Contract: E59B3

Project Start: May 2024

Estimated Completion: Fall 2025

 Update: The contractor is working on median construction, temporary striping, soft digs, retrofit lighting, concrete removal, directional drilling, splice boxes, and conduit installation.



The Florida Department of Transportation (FDOT) is implementing safety improvements and resurfacing the roadway along Granada Boulevard (State Road (S.R.) 40) from U.S. 1 to S.R. A1A (Ocean Shore Boulevard/South Atlantic Avenue), except for the bridge over the Halifax River in Ormond Beach.

In addition to repaving this segment of S.R. 40, the travel lanes along this segment of Granada Boulevard will be slightly narrowed to ten feet and subtle changes in the roadway alignment will be introduced to encourage slower driving speeds. Pedestrian safety improvements include a new mid-block pedestrian crossing between Vining Court and Bovard Avenue. Upgrades will also be made to existing crossings at Washington Street and west of Beach Street.

The mid-block crossings located west of Beach Street and located between Vining Court and Bovard Avenue will be slightly elevated to be level with the sidewalk and will include in-road lighting to further alert motorists of people crossing the roadway and encourage reduced speeds.

All three crossings will be equipped with a Pedestrian Hybrid Beacon (PHB) and overhead lighting to increase driver awareness and visibility of pedestrians. A PHB is an overhead traffic device that remains dark until a pedestrian activates the beacon, signaling for drivers to come to a stop and for pedestrians to cross. Audible pedestrian signals and detectible warning pads will also be installed at each crossing to provide accessibility for the visually impaired.

Intersection lighting will be upgraded, and new mast arm poles will be installed at the Ridgewood Avenue and S.R. A1A traffic signals. New bicycle lanes next to turn lanes, called keyholes, minor drainage improvements, median modifications, and a new directional median to reduce left-turn conflicts at Washington Street will also be included. Existing sidewalks and on-street parking will remain.

445301-1 US 17-92 (SR 15 / 600) Resurfacing from Wisconsin Ave to north of SR 15A (Taylor Rd)

Contract: E51F3

Project Start: May 2024

Estimated Completion: Fall 2025

• Update: The contractor is working on asphalt widenings and storm drainage operations.



The Florida Department of Transportation (FDOT) is resurfacing Woodland Boulevard (U.S. 17-92/State Road (S.R.) 15/600) from Wisconsin Avenue in Orange City to north of Taylor Road (S.R. 15A) in DeLand to extend the life of the existing roadway.

In addition to repaying the travel lanes, the project will upgrade pedestrian curb ramps and existing crosswalks. This project will also modify the existing drainage system to accommodate the proposed sidewalk, signal and roadway work.

412326-5-72-48 Nova Canal (S.R. 5A) Drainage System Restoration

Contract: E56C8

Project Start: April 2024

Estimated Completion: Late 2024

Update: The contractor is continuing work on cleaning the drainage canal system.



Nova Canal Drainage System Restoration (segment 48) from Nova Road (S.R. 5A) from 10th Street to Herbert Street in Daytona Beach.

The Florida Department of Transportation (FDOT) will conduct a Nova Canal (S.R. 5A) Drainage System Restoration Project from 10th Street to 3rd Street and Orange Ave and Canal View Blvd. / Herbert St. along Nova Road. The work consists of the restoration of the design bottom width and depth of the Nova Canal drainage system; work includes cleaning, reshaping, clearing & grubbing, tree and vegetation removal, herbicide application, and turf restoration in a series of canal segments between Canal View Boulevard and 10th Street in Volusia County.

Construction Cost: \$875,000

Project Start: April 2024

Estimated Project Completion: Late 2024

445716-1 U.S. 17 (S.R. 15) Safety Improvements from Spring Garden Avenue (S.R. 15A) to Ponce Deleon Boulevard

Contract: T5799

Project Start: January 2024

Estimated Completion: Spring 2025

• Update: The contractor is working on pouring concrete and temporary barrier wall work.



The purpose of this project is to provide median modifications on U.S. 17 (State Road 15) from Spring Garden Avenue (State Road 15A) to Ponce Deleon Boulevard in De Leon Springs. Other improvements include repaving, drainage modifications, sidewalk and pedestrian curb ramp reconstruction, updated signage and striping, and lighting improvements.

410251-3 U.S. 17 (S.R. 15) Widening from south of Spring Street to Lake Winona Road

Contract: T5792

Project Start: September 2023

Estimated Completion: Summer 2025

Update: The contractor is working on storm drainage work.



The purpose of this project is to increase capacity and enhance safety along U.S. 17/State Road (S.R.) 15 from south of Spring Street to Lake Winona Road. The project widens U.S. 17 from two lanes to four lanes to enhance mobility in the area. A new roundabout at the intersection of U.S. 17 and Spring Garden Avenue/Spring Garden Ranch Road is also being constructed to improve operations and safety.

This project also includes a multi-use trail from Spring Garden Avenue to Lake Winona Road and a new entrance into the Department of Forestry compound. This project is a portion of the overall project approved in the 2006 PD&E study to widen U.S. 17 to north of S.R. 40 (FPID No. 410251-1).

Another segment, project 410251-4, proposes to widen U.S. 17 from south of Winona Road to S.R. 40 and includes a new bridge over Deep Creek, as well as a wildlife crossing culvert.

445300-1 S.R. 44 Resurfacing from N Hill Ave to Eastbound I-4 On Ramp

Contract: E50B5

Project Start: September 2023Estimated Completion: Fall 2024

Update: The contractor is working on friction course installation.



The purpose of this project is to repave State Road (S.R.) 44 from N. Hill Avenue to the eastbound Interstate 4 (I-4) on ramp, except for the proposed limits of a new roundabout at the S.R. 44 intersection with Kepler Road. The roundabout will be constructed under a separate design-build project, (FPID No. <u>431922-1</u>) scheduled to begin in summer 2024. Improvements also include safety and operational upgrades such as correcting slopes at two curves and upgrading the guardrail at the I-4 overpass. Pedestrian safety improvements

include enhanced intersection lighting, upgraded pedestrian signals, and reconstructed sidewalk curb ramps to meet current Americans with Disabilities Act (ADA) standards.

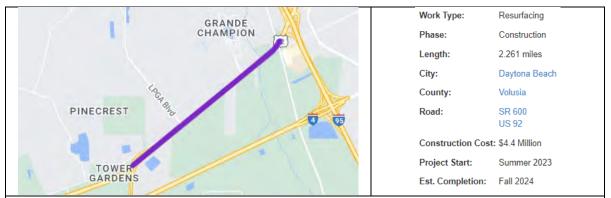
445208-1 U.S. 92 Resurfacing from north of Educators Rd to north of Tomoka Farms Rd

Contract: E56B5

Project Start: August 2023

Estimated Completion: Fall 2024

Update: The contractor is working on punch-list items.



The purpose of the project is to repave this segment of International Speedway Boulevard (U.S. 92/S.R. 600) from north of Educators Road to north of Tomoka Farms Road to rehabilitate the asphalt pavement and extend the life of the existing roadway.

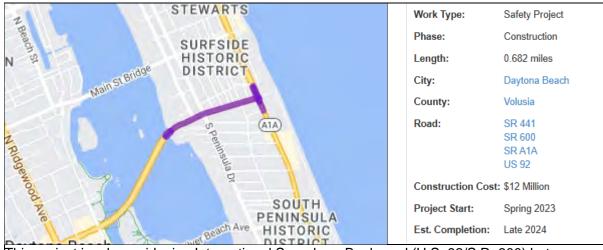
437942-1 International Speedway Blvd (U.S. 92/S.R. 600) Safety Improvements from the Halifax River Bridge to S.R. A1A

Contract: E54B1

Project Start: June 2023

Estimated Completion: Late 2024

 Update: The contractor is working on light poles, paving, and sidewalk throughout the project limits.



This project involves widening International Speedway Boulevard (U.S. 92/S.R. 600) between the Halifax River Bridge and S.R. A1A to provide two travel lanes, a 6-foot-wide sidewalk

headed westbound, and a 10-foot-wide sidewalk headed eastbound. Improvements also include resurfacing along International Speedway Boulevard, building a raised median, and upgrading the traffic signals at Halifax Avenue, Peninsula Drive (S.R. 441), Grandview Avenue and S.R. A1A.

437935-1 Barracuda Boulevard over the Canal Bradano Waterway Bridge Replacement

Contract: T5743

Project Start: December 2022Estimated Completion: Fall 2024

Update: The contractor is working on punch-list items.



This project involves removal and replacement of the Barracuda Bridge in New Smyrna Beach, Volusia County. The original bridge was built in 1965, and The City of New Smyrna Beach has contracted with the FDOT to construct a new bridge.

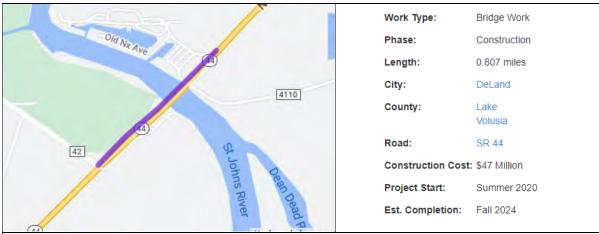
429556-1 S.R. 44 over the St. John's River Bridge Replacement

Contract: T5706

Project Start: July 2020

Estimated Completion: Fall 2024

Update: The contractor is working on paving operations.



The purpose of this project is to replace the existing State Road (S.R.) 44 bridge over the St. Johns River, also known as the Whitehair Bridge, with a high-level fixed span bridge. During construction, the existing S.R. 44 bridge will remain open for drivers to use while the new bridge

is constructed to the south of the existing bridge. After construction, the existing bridge will be removed.

FLAGLER COUNTY

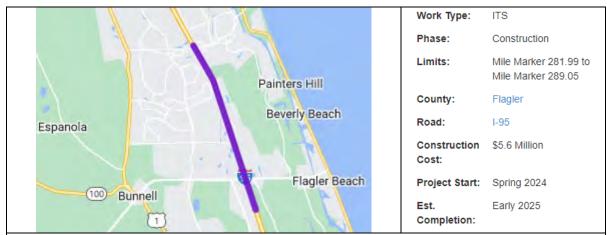
441990-3-52-23 I-95 (S.R. 9) Virtual Weigh-In-Motion Station

Contract: T9030

Project Start: May 2024

• Estimated Completion: Early 2025

• Update: The contractor is installing mast arm signals.



The Florida Department of Transportation (FDOT) is constructing virtual Weigh-In-Motion (WIM) and associated Intelligent Transportation System features for the northbound and southbound truck weigh stations in Flagler County. These improvements will be installed along Interstate 95 (I-95) from the Palm Coast Parkway interchange (Exit 289) to approximately 2 miles south of the State Road 100 (East Moody Boulevard) interchange.

WIM systems utilize sensors embedded in the pavement to record the weights of moving commercial vehicles and allow underweight vehicles to bypass the weigh station. Because WIM systems do not require vehicles to stop, they help reduce congestion and keep goods moving to their destination.

Thursday, October 31, between the hours of 9:00 p.m. and 6:00 a.m.: There will be a single outside lane closure for southbound traffic between Palm Coast Parkway and State Road (S.R.) 100. Crews will be working on the installation of Mast Arm Signals.

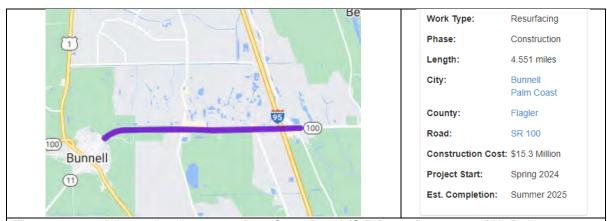
445219-1 S.R. 100 from N. Palmetto Street to Old Kings Road South

Contract: T5801

Project Start: April 2024

• Estimated Completion: Summer 2025

Update: The contractor is working on concrete signalization and concrete work.



The purpose of the project is to resurface State Road (S.R.) 100 from east of N. Palmetto Road in Bunnell to east of Old Kings Road in Palm Coast to extend the service life of the existing roadway. Improvements include constructing 6-foot-wide sidewalks to close sidewalk gaps where existing right of way allows and improving pedestrian features at intersections within the project limits. The project will also upgrade traffic signals at two existing intersections with new signal poles and install Wrong Way Driving devices at the I-95 interchange off-ramps.

Sunday, October 27, through Saturday, November 2, from 9 p.m. to 7 a.m.: Motorists can expect eastbound and westbound outside lane closures on State Road (S.R.) 100 from North Palmetto Street to east of Old King's Road South. Crews will be focusing on signalization and concrete work.

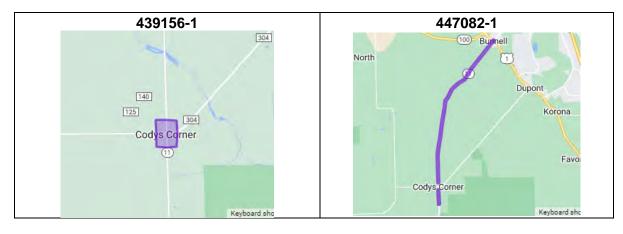
439156-1 & 447082-1 S.R. 11 Resurfacing from the Volusia County Line to U.S. 1

Contract: T5809

Estimated Start: March 2024

Estimated Completion: Summer 2025

• Update: The contractor is working on transitioning the S.R. 11 and C.R. 304 intersection to a roundabout configuration.



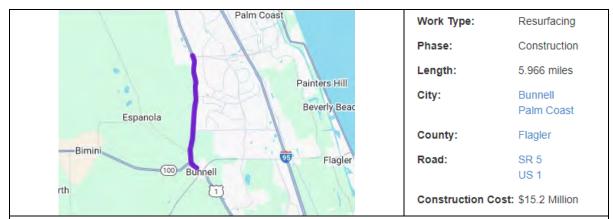
Work Type: Roundabout Work Type: Resurfacing Phase: Construction Phase: Construction Length: 15.477 miles 0.4 miles Length: City: Bunnell City: Bunnell Palm Coast County: Flagler County: Flagler SR 11 Road: SR 11 Road: Construction Cost: \$4.7 Million Construction Cost: \$14.4 Million Project Start: Early 2024 Project Start: Early 2024 Est. Completion: Summer 2025 Est. Completion: Summer 2025 The purpose of the project is to construct a The purpose of this project is to repave State roundabout at the intersection of State Road Road (S.R.) 11 from the Volusia County line to (S.R.) 11 (Perkins Highway) and County Road south of County Road (C.R.) 304 and from (C.R.) 304 in Flagler County to enhance safety north of C.R. 304 to U.S. 1 in Flagler County. and operations. Additional improvements include the construction of a shared-use path, signal improvements, and minor widening. There are currently no lane closures.

UPCOMING FLAGLER COUNTY PROJECTS

445216-1 US 1 (SR 5) from East Ridgewood Ave to north of Palm Coast Pkwy

Contract: T5825

Expected Project Start: November 2024
Estimated Completion: Late 2025
City: Bunnell and Palm Coast



The purpose of the project is to repave this segment of U.S. 1 (State Road (S.R.) 5) to extend the service life of the existing roadway. To enhance safety, the project proposes to convert the existing median opening at East Plane Street to a directional median opening. Other

improvements include constructing 6-foot-wide sidewalk to close sidewalk gaps where existing right of way allows and upgrading pedestrian features at intersections within the project limits.

FLAGLER AND VOLUSIA COUNTIES

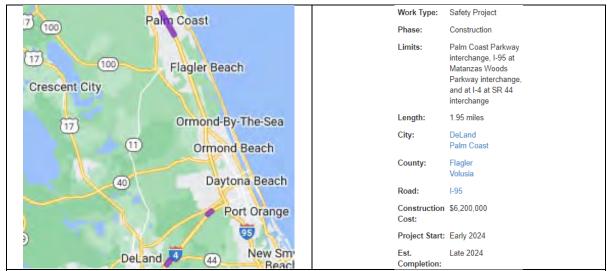
450227-1 I-95/SR-9 Wrong Way Vehicle Detection System Installation at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange

Contract: E59B4

Project Start: January 2024

Estimated Completion: Late 2024

 Update: The contractor is working on camera installation work, poles, and enhanced wrong-way signs.



The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at all 6 ramps on I-95 at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS initiative and technology visit https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving

There are currently no lane closures.

452444-1 & 452443-1 SR A1A Road/Slope Protection from SR 5 to Flagler Road and Volusia/Flagler County Line to Osprey Road

Contract: H5461

Project Start: March 2024

• Estimated Completion: Fall 2025

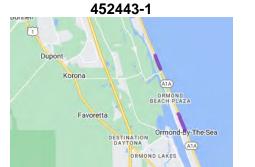
 Update: The contractor is working on guide wall construction, auger cast piles, and cap construction. Contract: H5461

Project Start: August 2024

• Estimated Completion: Fall 2025

• Update: The contractor is constructing a temporary work platform.





Construction Limits: Flagler County line to

S. Central Avenue

City: County Flagler

SR A1A Construction \$21.4 Million

Project Start: Spring 2024

Work Type: Erosion Protection Phase: Construction City: **Ormond Beach** County: Volusia Road: SR A1A Construction \$82.5 Million

The purpose of this project is to construct a buried seawall in southern Flagler County to provide long-term protection for State Road (S.R.)∥ong-term protection for State Road (S.R.) A1A. The seawall will begin at South Central Avenue and extend south to the Flagler County line. The wall will continue to north of High Bridge location begins one-half mile north of High Road in Volusia County. Construction is expected to begin near South Central Avenue in late February.

The Volusia County portion is covered under project 452443-1, and is estimated to begin construction in Summer 2024.

The project was recommended in the S.R. A1A Resiliency Plan, which was a joint effort by representatives from the FDOT, Flagler County, the City of Flagler Beach, and Volusia County to explore options to repair and strengthen S.R. A1A to repair and strengthen S.R. A1A in Flagler in Flagler and Volusia counties.

There are currently no lane closures.

The purpose of this project is to construct buried seawalls in Volusia County to provide A1A. The first location is from south of Sunrise Avenue to Marlin Drive. The second Bridge Road and extends to the Flagler County line.

The Flagler County portion is covered under project 452444-1, and is estimated to begin construction in Summer 2024.

The project was recommended in the S.R. A1A Resiliency Plan, which was a joint effort by representatives from the FDOT, Flagler County, the City of Flagler Beach, and Volusia County to explore options and Volusia counties.

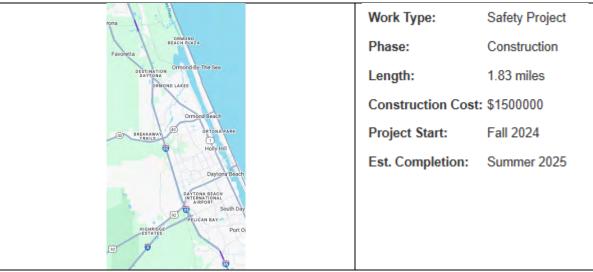
UPCOMING FLAGLER AND VOLUSIA COUNTY PROJECTS

450227-4 SR 421, Volusia County and Old Dixie Hwy, Flagler County Wrong Way Vehicle Detection System Installation

Contract: E53F8

Expected Project Start: November 2024Estimated Completion: Summer 2025

City: Bunnell and Palm Coast



The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. The goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at SR 421, Volusia County and Old Dixie Hwy, Flagler County. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System.

TPO BOARD AGENDA NOVEMBER 20, 2024

INFORMATION ITEMS 9 A-H

- A. BPAC Attendance Record
- B. CAC Attendance Record
- C. TCC Attendance Record
- D. TPO Outreach & Activities
- E. Upcoming Events
- F. Volusia and Flagler County Construction Reports
- G. TPO Holiday Open House & Toy Drive Save the Date
- H. 2025 TPO Meeting Schedule

Contact: Donna Ralston, DRalston@r2ctpo.org

SUMMARY BACKGROUND:

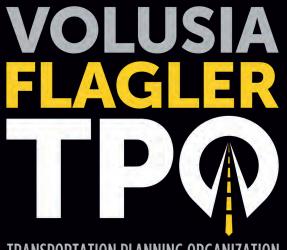
These items are provided for information purposes.

RECOMMENDED ACTION:

As desired by the TPO Board

ATTACHMENTS:

BPAC Attendance Record (*Provided under separate cover*)
CAC Attendance Record (*Provided under separate cover*)
TCC Attendance Record (*Provided under separate cover*)
TPO Outreach & Activities
Upcoming Events
Volusia and Flagler County Construction Reports
TPO Holiday Open House & Toy Drive Save the Date
2025 TPO Meeting Schedule



OUTREACH & ACTIVITIES

OCTOBER 2024

WWW.VFTPO.ORG

TRANSPORTATION PLANNING ORGANIZATION

NEW NAME FOR THE TPO!

It's official: The River to Sea TPO will now operate under the name "Volusia-Flagler Transportation Planning Organization (TPO)." As part of the TPO's Apportionment Plan approved earlier this year, the TPO expanded its Metropolitan Planning Area Boundary to cover all of Flagler County and will now cover both Volusia and Flagler Counties in their entirety. Renaming the TPO to the Volusia-Flagler TPO provides an identify that reflects the geographic area that we cover. You will notice a new logo, color branding, and website address in the coming weeks!

OCTOBER EVENTS RECAP

Daytona Beach Police Department's National Night Out

On October 1, 2024, the Volusia-Flagler TPO partnered with the Daytona Beach Police Department and many other organizations to participate in this



year's National Night Out; held at Jackie Robinson Ballpark, the TPO hosted a table and engaged attendees on ways to stay safe while biking, walking, and driving. Educational and safety info was given out in an effort to bring much needed attention to safety at this well-attended event.

White Cane & Pedestrian Safety Awareness Day

The River to Sea TPO partnered with the Conklin Davis Center, FDOT, the Division of Blind Services and numerous others to hold White Cane Awareness Day on October 15, 2024 at the Conklin Davis Center for the Visually Impaired. TPO staff hosted a table with resources on the White Cane Law, providing accessibility for all, and children's information about accessibility. There was an intersection crossing at Dunn Avenue and White Street where volunteers blindfolded and guided across the four legs of





the intersection. This exercise gives participants an idea of what it is like to be sight-impaired and and navigate a busy intersection.



OUTREACH & ACTIVITIES

OCTOBER 2024



Port Orange Bike Safety Day

Join the Volusia-Flagler TPO, Bike/Walk Central Florida, Volusia County Schools, the City of Port Orange, and FDOT for Bike Safety Day at Riverwalk Park in Port Orange on Saturday, Nov. 16, from

9:00 am - 12:00 noon.

There will be a bike skills course and the TPO will be fitting kids for free helmets!

Scan the QR code to register:

Ongoing Projects, Studies, & Activities

- Safe Streets and Roads for All (SS4A) Grant Implementation
- Best Foot Forward for Pedestrian Safety Program
- 2050 Long Range Transportation Plan (LRTP) Development
- TPO Apportionment Implementation
- Distracted Driving Awareness Pilot Program
- FY 2023/24 TPO Audit
- TPO Website Update
- Rebranding of the TPO
- Public Participation Plan (PPP) Update
- Title VI & Limited English Proficiency Plan (LEP) Updates

VCARD Icebreaker

On October 24, the Volusia-Flagler TPO participated in the VCARD Icebreaker, an annual event bringing together elected officials, industry experts, and community leaders for an evening of networking, collaboration, and engaging discussions focused on responsible development.



Chad Lingenfelter, FDOT & Flagler County Commissioner Andy Dance



Florida House of Representatives Chase Tramont speaking to attendees



Colleen Nicoulin, TPO Executive Director with raffle winner Connie Cuneo, LTG, Inc.













Upcoming Events

November 1

Palm Coast Trail Walk & Helmet Fitting

4:00 pm

Lehigh Trailhead

1350 Belle Terre Parkway, Palm Coast

The TPO will have a table at this event and be fitting attendees for free bicycle helmets

More info to follow

November 6

Central Florida Commuter Rail Commission (CFCRC) Technical Advisory Committee (TAC) Meeting

2:00 pm - 3:00 pm

Lynx Administrative Building

455 North Garland Ave, Orlando

More info: Click Here

November 7

Volusia County Community Traffic Safety Team (CTST) Meeting

9:00 am - 10:00 am

Volusia County Public Works Northeast Services Facility

3771 W International Speedway Blvd, Daytona Beach

November 7 - 8

FDOT Transportation Symposium

1:00 pm - 5:00 pm (11/7) & 8:00 am - 12:00 noon (11/8)

The Hilton Orlando

6001 Destination Parkway, Orlando

More info: Click Here

November 8

Central Florida MPO Alliance (CFMPOA) Meeting

10:00 am - 12:00 pm

MetroPlan Orlando

50 S. Orange Avenue, Suite 200, Orlando

More info: Click Here

November 12

Flagler County Community Traffic Safety Team (CTST) Meeting

9:00 am - 10:00 am

Flagler County Commissioner Conference Room

1769 E. Moody Blvd, Bldg. 2, Bunnell

November 14

Central Florida Commuter Rail Commission (CFCRC) Board Meeting

2:00 pm - 4:00 pm

Lynx Administrative Building

455 North Garland Ave, Orlando

More info: Click Here



Upcoming Events

November 16

Bike/Walk Central Florida Port Orange Bike Safety Day

9:00 am - 12:00 am

Riverwalk Park, Port Orange

The TPO will be fitting helmets at this event.

More info: Click Here

November 21

Families and Communities Together (FACT) Fair

5:30 pm - 7:00 pm

Campbell Middle School, Daytona Beach

The TPO will have a table at this event to promote safe biking, walking, and driving habits.

More info: Click Here

December 4

Central Florida Commuter Rail Commission (CFCRC) Technical Advisory Committee (TAC) Meeting

2:00 pm - 3:00 pm

Lynx Administrative Building 455 North Garland Ave, Orlando

More info: Click Here

December 4

SAVE THE DATE: Annual TPO Holiday Open House & Toy Drive

4:00 pm – 6:00 pm Location: TBD More info to follow

December 5

Volusia County Community Traffic Safety Team (CTST) Meeting

9:00 am - 10:00 am

Volusia County Public Works Northeast Services Facility 3771 W International Speedway Blvd, Daytona Beach

December 10

Flagler County Community Traffic Safety Team (CTST) Meeting

9:00 am - 10:00 am

Flagler County Commissioner Conference Room

1769 E. Moody Blvd, Bldg. 2, Bunnell

December 12

Central Florida Commuter Rail Commission (CFCRC) Board Meeting

2:00 pm - 4:00 pm

Lynx Administrative Building 455 North Garland Ave, Orlando

More info: Click Here

Volusia County Construction Report – March 2024

Completed within the last 6 months:

- 1) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd)
- 2) Old New York paved shoulders (Shell to S-44)
- 3) Trail Connection from Marine Discovery Center to River to Sea Loop
- 4) City Island Seawall Repair
- 5) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky)
- 6) Blue Lake Extension from Victoria Park to SR-472
- 7) Old Elections Parking Lot Replacement

Under Construction or Advertised for Construction:

- 1) Williamson Blvd. and Strickland Range Rd. Intersection Improvements Under Construction
- 2) Pioneer Trail and Sugar Mill Intersection Improvements Under Construction
- 3) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements Under Construction
- 4) Turnbull Bay Road paved shoulders Bids Opened / Bid Under Review
- 5) Amelia Ave. (Voorhis to Ohio) <u>Under Construction</u>
- 6) Veterans Memorial Plaza Bids Opened / Bid Under Review

Design Projects:

- 1) Spring to Spring Trail Segment 3C (Trail along Don Smith Blvd) Design ongoing
- 2) Beresford Ave Extension (Blue Lake to MLK) Design Ongoing
- 3) Beresford Ave Extension (MLK to SR-44) Design Ongoing
- 4) Spring to Spring Trail (Lake Beresford to Old New York) Design Ongoing
- 5) Spring to Spring Trail (Old New York to SR-44) Design Ongoing
- 6) Spring to Spring Trail (SR-44 to Grand Avenue) Design On Hold
- 7) Williamson Blvd. (Strickland Range to Hand Ave) Design Ongoing
- 8) Old Mission Road from W. Park to Josephine Design Ongoing
- 9) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) Project not moving forward
- 10) Pioneer Trail and Tomoka Farms Rd. Roundabout Design Ongoing / ROW Ongoing
- 11) Williamson Blvd. Access Management Improvements (Airport to Taylor) Project not moving forward
- 12) Dovle Rd. Twisted Oak to Lush Lane paved shoulders Design Ongoing
- 13) Orange Camp Rd. from US-17/92 to MLK widening study Study Ongoing
- 14) Veterans Memorial Parkway from Graves to SR-472 Negotiating Design Scope
- 15) Williamson from Madeline to Beville Rd. widening Design Ongoing
- 16) Dunn Ave Extension from LPGA Blvd to I-95 Design Ongoing
- 17) Pioneer Trail and Williams- Design Ongoing
- 18) Dirksen from US-17/92 to I-4 widening study Traffic Study Ongoing
- 19) USS Lexington Phase 2 (Beville to Bellevue) Design Ongoing
- 20) Tomoka Farms and Bellevue Ave Traffic Improvements Design Ongoing
- 21) Tomoka Farms and Taylor Rd. Intersection Improvements Design Ongoing
- 22) Ponce Inlet Sidewalks Design Starting
- 23) Hand Ave (Clyde Morris to Nova Rd.) Design Ongoing

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.



Flagler County Design & Construction Projects Report

October 2024

Construction Phase Projects

- 1. USACE/Flagler County Beach Nourishment Project, City of Flagler BeachThe USACE has awarded the "Modified Federal Project" to Weeks Marine, Inc., which includes both Federal and Non-Federal reach segments. Sand placement via dredge began on July 5th, 2024, and was completed by August 30th. Sand fencing and vegetation will be installed, along with post and ropes with signage, to keep pedestrians off and stabilize the dunes. These activities should be completed by late November.
- 2. Old Haw Creek from CR 304 to SR 11 Construction in progress and currently on schedule. Primary onsite construction activities include clearing/grubbing, erosion control setup, embankment construction and maintenance of traffic. Upcoming activities include culvert installations, roadway base, and ongoing swale grading.
- 3. CR 90 from Hickory St to CR 75 Western segment (1 mile) construction complete; CR 90 Eastern segment (2 miles) construction in progress and currently on schedule. Onsite construction activities include crossing culvert construction and roadway grading and base installation. Upcoming activities include striping and guardrail installations.
- 4. Commerce Parkway Construction is in progress and currently on schedule. Primary onsite construction activities include the construction of stormwater pond facilities, drainage structures, storm sewer construction and turn lanes on US 1.

Design Phase Projects

- 5. Bulow Creek Headwaters Regional Park -FDOT LAP Agreement and the Planning Contract with KHA approved by the BoCC in June 2024. Expect commencement of Planning Phase in November 2024.
- 6. Stormwater Master Planning Final report development completed; BoCC Stormwater Master Plan adoption on April 1, 2024. Final deliverables submitted to the County in May 2024. Advertisement for Capital Improvement Projects design and permitting in progress.
- 7. Walnut Ave Paving FDOT State Funding Grant Agreement (SFGA) executed. Notice to proceed issued to consultant in November 2023. 100% design plans development and permitting activity are underway. Project on schedule.
- 8. Westmayer Place Paving FDOT State Funding Grant Agreement (SFGA) executed.



- Notice to proceed issued to consultant in December 2024. 100% design development and permitting activity is underway.
- 9. Canal Ave/CR 302 Paving of existing unpaved roadway from Forest Park to Water Oak (amended from previous limit at Coconut)- Design phase is underway. 60% plan submittal package received August 1, 2024, and comments provided back to CMT. Supplemental Funding Agreement and Work Authorization executed to provide additional funding to extend westerly project limit from Coconut to Water Oak Road. 90% design submittal anticipated Dec 1,2024.
- 10. Fire Rescue Station 51 Engineering received a project mid-January 2024 for administration. Task 1 Concept design development complete. Task 2 Design services underway with 90% design development in progress. CMAR for the project has been advertised.
- 11. Fire Rescue Station 62 Engineering received a project mid-January 2024 for administration. Task 1 Concept design schematic design completed with the 60% design development in progress. CMAR for the project has been advertised.
- 12. Trailhead at US-1 for Lehigh Trail Design funding anticipated to become available in July (FDOT FY25). Preparations underway to utilize FDOT Continuing Services Contract for design services procurement. FDOT determined that the access connection to US-1 would not be approved for the planned project site. Staff explored multiple alternate sites and solutions, including Royal Palm Right of Way, School Board property, Palm Coast property in Town Center to no avail. Staff have submitted an alternate site south of SR100 near pedestrian bridge to FDOT for consideration. FDOT has expressed reluctance to consider the alternate site. Discussion is ongoing.
- 13. Old Kings Road South Multi-Use Trail from County Line to SR 100-Design funding anticipated to become available in July (FDOT FY25). Preparations underway to utilize FDOT Continuing Services Contract for design services procurement (Dewberry). Phase 2 Scope of services under review at FDOT.
- 14. SMA Healthcare Men's Receiving Facility Preliminary design to be completed and submitted for review in late October.
- 15. Permit Modification for Beach Nourishment Project, R-77 through R-44 Field work has been completed to survey the beach and map the rock along the shoreline from R-64 through R-40. Engineering analysis has been completed and application for the permit modification has been submitted. Coordination between BOEM, USACE and FDEP, and FEMA continues throughout the NEPA process and the Lease Agreement for the offshore sand resources.



- 16. Forest Park/CR 35 Road Improvements Design funding agreement has been executed Preparation for procurement of professional services underway.
- 17. Jungle Hut Road Resurfacing Design funding agreement has been executed. Preparation for procurement of professional services underway.

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SAVE THE DATE

YOU ARE INVITED TO
THE ANNUAL VOLUSIA-FLAGLER TPO

HOLIDAY OPEN HOUSE

& TOY DRIVE

──*****

DECEMBER 4, 2024 4:00PM - 6:00PM LOCATION: TBD

PLEASE BRING A NEW, UNWRAPPED GIFT FOR AN INFANT, CHILD, OR TEEN TO BENEFIT THE DEPARTMENT OF CHILDREN & FAMILIES & NEIGHBORHOOD CENTER OF WEST VOLUSIA

GIFTS MAY BE BROUGHT TO THE HOLIDAY OPEN HOUSE, THE TPO OFFICE, OR ANY VFTPO COMMITTEE/BOARD MEETING IN NOVEMBER

RSVP TO PBLANKENSHIP@R2CTPO.ORG

* *





2025 Meeting Schedule of the River to Sea TPO Board and Committees

	River to Sea TPO Board	Executive Committee	Technical Coordinating Committee (TCC)	Citizens Advisory Committee (CAC)	Bicycle/Pedestrian Advisory Committee (BPAC)	Trans. Disadvantaged Local Coordinating Board (TDLCB)
2025	4 th Wed. @ 9:00 a.m.	1 st Wed. @ 9:00 a.m.	3 rd Tues. @ 3:00 p.m.	3 rd Tues. @ 1:15 p.m.	2 nd Wed. @ 2:00 p.m.	2 nd Wed. the first month of every quarter @ 10:00 a.m.**
January	January 22, 2025	January 3, 2025	January 21, 2025	January 21, 2025	January 8, 2025	January 8, 2025
February	February 26, 2025	February 5, 2025	February 18, 2025	February 18, 2025	February 12, 2025	
March	March 26, 2025	March 5, 2025	March 18, 2025	March 18, 2025	March 12, 2025	
April	April 23, 2025	April 2, 2025	April 15, 2025	April 15, 2025	April 9, 2025	April 9, 2025
May	May 28, 2025	May 7, 2025	May 20, 2025	May 20, 2025	May 14, 2025	
June	June 25, 2025	June 4, 2025	June 17, 2025	June 17, 2025	June 11, 2025	
July	July 23, 2025*	July 2, 2025*	July 15, 2025*	July 15, 2025*	July 9, 2025*	July 9, 2025
August	August 27, 2025	August 6, 2025	August 19, 2025	August 19, 2025	August 13, 2025	
September	September 24, 2025	September 3, 2025	September 16, 2025	September 16, 2025	September 10, 2025	
October	October 22, 2025	October 1, 2025	October 21, 2025	October 21, 2025	October 8, 2025	October 8, 2025
November	November 26, 2025***	November 5, 2025	November 18, 2025	November 18, 2025	November 12, 2025	
December	December 24, 2025*	December 3, 2025*	December 16, 2025*	December 16, 2025*	December 10, 2025*	

^{*} These meetings are typically cancelled

^{**} TDLCB Meetings are held at Votran

^{***}These meeting dates fall on a holiday and may be changed