

River to Sea TPO CAC & TCC Meetings

August 20, 2024

1:15 p.m. (CAC) & 3:00 p.m. (TCC)



I. Call to Order / Roll Call / Determination of Quorum / Pledge of Allegiance





II. Public Comment/Participation



III. ACTION ITEMS

A. REVIEW AND APPROVAL OF THE JUNE 18, 2024 CAC/TCC MEETING MINUTES



III. ACTION ITEMS

B. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

(ROLL CALL VOTE REQUIRED)
TIP REPORT

CAC & TCC AUGUST 20, 2024

III. ACTION ITEMS

B. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)

Background Information:

The Florida Department of Transportation (FDOT) requests approval of an amendment to the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2023/24 to FY 2024/25. Each year, FDOT develops the tentative 5-Year Work Program which becomes effective on July 1st. The TPO incorporates the tentative Work Program into the new Transportation Improvement Program (TIP), which was adopted by the TPO Board on June 26, 2024, and also becomes effective on July 1st. Year 1 of the TIP and the Work Program should always match. However, when the new TIP and Work Program become effective, there are often projects that were supposed to get authorized prior to June 30th (i.e.: when the previous TIP and Work Program were in effect) but did not. These projects will automatically roll forward in the Work Program, but not in the TIP. Hence, there is a need to reconcile the two documents and bring the new TIP up to date. This is accomplished by a routine procedure that is processed every year known as a "roll forward" TIP amendment.

This roll forward amendment request, as summarized in the FDOT request letter dated July 16, 2024, is being made to ensure that the projects shown in the TIP are consistent with the projects shown in FDOT's Five Year Work Program.

In addition to the "roll forward" projects, this amendment also includes the following five projects as summarized in the FDOT request letter:

- Project 437025-3 Flagler-Flagler County Terminal Building
- Project 454714-1 Loop Road Connector Phase 4
- Project 454715-1 Matanzas Woods Parkway Extension Loop Road Phase 2A
- Project 454716-1 Palm Coast Parkway Extension Loop Road Phase 3
- Project 454881-1 US 92 New Intersection

The proposed amendment is authorized in Resolution 2024-## and incorporates the projects with funding that rolled forward from FY 2023/24 to FY 2024/25 into the FY 2024/25 to FY 2028/29 TIP and the amendments to the additional five projects. A summary of the projects listed in the Roll Forward Report is provided in Attachment A and the full Roll Forward TIP Report is accessible through the following link: TIP Roll Forward Report

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ROLL CALL VOTE REQUIRED



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

07/16/2024 | 2:16 PM EDT

River to Sea Transportation Planning Organization ATTN: Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, FL 32124

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Ms. Nicoulin:

The purpose of this letter is to request River to Sea TPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the TPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The TPO is requested to add this report to the FY 2025-2029 TIP in its entirety. A separate report for commuter rail projects is also attached.

Project #437025-3 is in the FY 2025-2029 TIP, however this project received additional funding from a legislative appropriation. This project should be updated in the TIP to reflect current funding for the project.

Additionally, several other projects received legislative appropriations. These projects are not presently in the TIP, however the TPO may choose to add the projects to the TIP for transparency purposes.

Project information is provided in the table below:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
437025-3	Flager- Flagler CO Terminal Building	N/A	N/A	CAP	DDR GR25 LF Total	\$ 1,200,000 \$ 5,000,000 <u>\$ 5,300,000</u> \$ 11,500,000	2025
					DDR LF Total	\$ 1,200,000 \$ 300,000 \$ 1,500,000	2026
454714-1	Loop Road Connector- Phase 4	N/A	N/A	CST	EM25	\$ 30,100,000	2025
454715-1	Matanzas Woods Parkway Extension Loop Road- Phase 2A	N/A	N/A	CST	GR25	\$ 24,950,000	2025
454716-1	Palm Coast Parkway Extension Loop Road – Phase 3	N/A	N/A	CST	GR25	\$ 24,950,000	2025
454881-1	US-92 New Intersection	N/A	N/A	CST	GR25	\$ 4,000,000	2025

If you have any questions, feel free to contact the Liaison Group at D5-wpoLiaisons@dot.state.fl.us.

PROJECT FM#	PROJECT NAME	WORK MIX	PHASE CODE	FUND CODE	FY 2	025 AMOUNT
438003 1	I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	RESURFACING	CST	ACNP NHPP	\$	7,496 820
438003 2	I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	RESURFACING	CST	ACNP	\$	415
447082 1	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	RESURFACING	CST PE	DIH DIH	\$	51,254 3,740
439873 1	SR A1A FROM S 26TH ST TO N 9TH ST	BIKE PATH/TRAIL	PDE PE	DIH	\$	9,442 4,521
441210 1	SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT	ROUNDABOUT	CST	DIH	\$	88,422
445216 1	SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM	RESURFACING	PE CST	DIH	\$	10,280
445309 1	COAST PARKWAY FLAGLER WEIGH STATION - SIGNING AND PAVEMENT	MCCO WEIGH STATION	PE CST	DIH	\$	6,162
445309 2	MARKINGS FLAGLER WEIGH STATION - LIGHTING AND ELECTRICAL	STATIC/WIM MCCO WEIGH STATION	CST	DIH	\$	5,111
		STATIC/WIM	ENV	DDR	\$	50,000
447118 1	SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	PE	DIH	\$	2,195
			ROW	ACBR	\$	183,375
			CST	DDR	\$	3,601,989
448795 1	SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST	RESURFACING	CST	DIH	\$	10,290
			PE	DIH	\$	1,814
				LF	\$	6,861
452550 1	BULOW CREEK HEADWATERS REGIONAL PARK	BIKE PATH/TRAIL	PE	TALN	\$	10,473
		22		TALT	\$	1,000,000
242715 5	LOF OF MUTS NOF SPAATO 1 C MUTS NOF US 02	LANDSCADING	CST	DIH	\$	4,983
242/15 5	I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92	LANDSCAPING	CST			
			ENV	ART	\$	450,000
				TALT	\$	100,000
			PE	DDR	\$	509,360
410251 1	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT		DIH	\$	58,971
				DDR	\$	268,955
			ROW	DS	\$	74,254
				SA	\$	4,971
	SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA			ACNP	\$	5,023
410251 3	RD	ADD LANES & RECONSTRUCT	CST	DIH	\$	55,697
410676 1	SR 40 LAKE CO LINE TO SR 15 US 17	PD&E/EMO STUDY	PDE	DIH	\$	1,719
4100701	3K 40 EAKE CO LINE 10 3K 13 03 17	FD&L/LINIO 310D1	PDE	DIH	\$	1,553
			PDE			
			PE	DIH	\$	3,524
419772 3	I-95 INTERCHANGE AT SR 5 (US 1)	INTERCHANGE - ADD LANES		MFF	\$	2,371,877
	` ´ ´		RRU	MFF	\$	150,000
			ROW	DIH	\$	158,580
				MFF	\$	38,256,900
			ENV	DDR	\$	100,000
428947 1	SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	ADD LANES & RECONSTRUCT	PE	DIH	\$	58,650
4209471	SK 40 FROIVI BREAKAWAY TRAIL TO WILLIAWISON BLVD	ADD LAINES & RECONSTRUCT	DOW	DIH	\$	40,000
			ROW	STED	\$	360,000
				ACPR	\$	38,895
			CST	DIH	\$	14,262
			PE	DIH	\$	1,998
431922 1	SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	ROUNDABOUT		DDR	\$	616,137
			ROW	DIH	\$	72,451
				DS	\$	463,467
435404 2	SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO	TRAFFIC SIGNALS	CST	DIH	\$	65,500
	BERESFORD AVENUE	-		DDR	\$	9,565
			CST	DIH	\$	200,958
				LF	\$	17,284
426222 4			PDE	DIH	\$	928
436292 1	I-95 INTERCHANGE AT PIONEER TRAIL	INTERCHANGE (NEW)	PE	DIH	\$	4,510
				ACFP	\$	27,500
			ROW	DIH	\$	13,415
				NFP	\$	1,503,372
436292 2	I-95 INTERCHANGE AT PIONEER TRAIL	LIGHTING	CST	DDR	\$	2,790
						7.790

PROJECT FM#	PROJECT NAME	WORK MIX	PHASE CODE	FUND CODE	FY 20	25 AMOUNT
	SP 15 /COO/US17 O2 FROM MANIDARIN AVE TO NORTH OF F		CST	DIH	\$	61,449
437133 1	SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	DRAINAGE IMPROVEMENTS	CST	LF	\$	1,762
	RENTOCKY AVENUE		RRU	LF	\$	36,983
			CST	ACSA	\$	5,432
437935 1	BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE	BRIDGE REPLACEMENT	D.F.	LF	\$	73,750
	WAY		PE	SA	\$	7,823
	I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON		CST	DIH	\$	168,756
441070 1	BLVD	INTERCHANGE IMPROVEMENT	PE	DIH	\$	1,701
				DDR	\$	117,990
438982 1	US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	TRAFFIC SIGNAL UPDATE	CST	DIH	\$	2,931
430302 I	03 1/3K 3 TROW OTT 3 TREET TO TEOWNETT 3 TREET	TRAITIC SIGNAL OF DATE	PE	SA	\$	195
		BRIDGE-		DIH	\$	
439269 1	SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172		CST			1,272
		REPAIR/REHABILITATION	PE	DIH	\$	1,249
439270 1	SR A1A OVER HALIFAX RIVER BRIDGE # 790148	BRIDGE-	CST	DIH	\$	3,457
		REPAIR/REHABILITATION	PE	DIH	\$	32
439521 1	KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	BRIDGE-	CST	DIH	\$	2,464
		REPAIR/REHABILITATION	PE	DIH	\$	929
439862 1	US 1 FROM KENNEDY PARKWAY TO DALE AVE	BIKE PATH/TRAIL	PDE	DIH	\$	4,515
439865 2	SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO	DIVE DATH /TDAIL	CST	DIH	\$	343
459605 2	BEVILLE RD	BIKE PATH/TRAIL	PE	DIH	\$	5,705
439866 1	S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	BIKE PATH/TRAIL	PE	DIH	\$	1,000
439868 1	S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	DIVE DATH /TDAII	PE	DIH	\$	1,000
433606 1	3 BEACH 31 FROM BELLEVUE AVE TO MARINA POINT DRIVE	BIKE PATH/TRAIL	FL.	DIII	۲	1,000
439869 1	S BEACH ST FROM MARINA POINT DR TO ORANGE AVE	BIKE PATH/TRAIL	PE	DIH	\$	1,000
439875 1	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	BIKE PATH/TRAIL	PE	DIH	\$	1,000
439877 1	SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	BIKE PATH/TRAIL	PE	DIH	\$	2
440716 1	I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE	LANDSCAPING	CST	DIH	\$	91,967
440966 1	I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042	BRIDGE-	CST	DIH	\$	5,770
4403001	& 790100	REPAIR/REHABILITATION	PE	DIH	\$	641
440968 1	SR 40 WB OVER TOMOKA RIVER BRIDGE 790027	BRIDGE- REPAIR/REHABILITATION	CST	DIH	\$	5,193
444422.4	CD 442 (MD) AND DIVER DIVER DOMAGE O (1 OF) TO CD F	DECLIDE A CINIC	CST	DIH	\$	1,328
441132 1	SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	RESURFACING	PE	DIH	\$	4,598
			CST	ACNP	\$	3,885
441133 1	I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	RESURFACING	PE	DIH	\$	61,607
	SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF		CST	DIH	\$	7,718
441134 1	PLYMOUTH TO CR 92	RESURFACING	PE	DIH	\$	480
	SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS		CST	DIH	\$	8,696
441138 1	ROAD)	RESURFACING	PE	DIH	\$	333
	·				_	
443168 1	SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER	RESURFACING	CST	DIH	\$	5,098
	TRAIL		PE	DIH	\$	18,382
441139 1	SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A	RESURFACING	CST	DIH	\$	1,725
			PE	DIH	\$	20,980
442316 1	SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE	TRAFFIC SIGNALS	PE	DIH	\$	3,576
442316 2	SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN	TRAFFIC CICNIALS	CST	DIH	\$	10,000
442310 2	ENTRANCE)	TRAFFIC SIGNALS	PE	DIH	\$	1,706
			CST	DIH	\$	20,412
442467 1	SR 15 / US 17-92 AT FORT FLORIDA RD	TRAFFIC SIGNALS	PE	DIH	\$	5,197
		BRIDGE-	CST	DIH	\$	8,998
442555 1	SR 44 OVER INDIAN RIVER BRIDGE #790152	REPAIR/REHABILITATION	PE	DIH	\$	2,277
	SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO		CST	DIH	\$	10,280
442874 1	NORTH OF ROBERTA ROAD	RESURFACING	PE			
				DIH	\$	15,256
442906 1	SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF	RESURFACING	CST	DIH	\$	6,006
	FOREST LAKE BLVD		PE	DIH	\$	9,760
448921 1	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE	BRIDGE-	CST	DIH	\$	1,704
	ASHBY	REPAIR/REHABILITATION	PE	DIH	\$	2,000

PROJECT FM#	PROJECT NAME	WORK MIX	PHASE CODE	FUND CODE	FY 20	025 AMOUNT
443266 1	SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER	BRIDGE-	CST	DIH	\$	7,656
		REPAIR/REHABILITATION	PE	DIH	\$	563
443267 1	SR 44 BRIDGE 790128	BRIDGE-	CST	DIH	\$	9,926
		REPAIR/REHABILITATION	PE	DIH	\$	486
443271 1	SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 &	BRIDGE-	CST	DIH	\$	323
	790175	REPAIR/REHABILITATION	PE	DIH	\$	1,780
443394 1	CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL	SIDEWALK	CST	SR2T	\$	1,126,672
	ELEMENTARY SCHOOL SRTS		PE	SR2T	\$	4,820
443433 1	SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT	RESURFACING	CST	DIH	\$	322
	KEPLER RD ASPHALI		PE	DIH	\$	6,133
443512 1	SR A1A FROM MILSAP RD TO SR 40	SAFETY PROJECT	CST PE	DIH	\$	673
	CD E /UC 1 EDOM DDEVADD / VOLUÇIA COUNTY UNE TO		CST	DIH	\$	4,381 839
443813 1	SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET	RESURFACING	PE	DIH	\$	
	SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES	BRIDGE-	CST	DIH	\$	4,913 1,244
447134 1	790087 & 790116	REPAIR/REHABILITATION	PE	DIH	\$	2,000
	790087 & 790110	REPAIR/REHABILITATION	CST	DIH	\$	807
443815 1	SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR	RESURFACING	PE	DIH	\$	1,731
			, ,	DIII	٦	1,731
444388 1	SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D	RAIL SAFETY PROJECT	RRU	RHP	\$	6,000
	SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44		CST	DIH	\$	11,351
445300 1	REALIGNMENT AT 1-4 SECTION	RESURFACING	PE	DIH	\$	14,163
	NEXTER WILLIAM TO SECTION			DDR	\$	135,000
445301 1	SR 15/600 (US 17/92) FROM N OF WISCONSIN AVE TO N OF	RESURFACING	CST	DIH	\$	7,803
	SR15A (TAYLOR RD)		PE	DIH	\$	939
		BRIDGE-	CST	DIH	\$	633
445895 1	SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083	REPAIR/REHABILITATION	PE	DIH	\$	843
	SR-472 AND MINNESOTA AVE INTERSECTION		CST	DIH	\$	9,238
446558 1	IMPROVEMENT	INTERSECTION IMPROVEMENT	PE	DIH	\$	8,561
446767 2	WAYNE AVE AT RR CROSSING # 271967U	RAIL SAFETY PROJECT	RRU	RHP	\$	376,880
446826 1	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	PD&E/EMO STUDY	PDE	DIH	\$	50,008
	, , ,		CST	ACBR	\$	9,288,053
4474474	SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE		ENV	DDR	\$	50,000
447117 1	REPLACEMENT	BRIDGE REPLACEMENT	6.	ACBR	\$	148
			PE	DIH	\$	301
447140 1	CD 40 DDIDCE 700422 FENDED DELIAD	BRIDGE-	CST	DIH	\$	2,823
447140 1	SR 40 BRIDGE 790132 FENDER REHAB	REPAIR/REHABILITATION	PE	DIH	\$	1,708
447600.1	CD COO AT THE INTERCECTION OF LOCKHART CT	TRAFFIC CONTROL	DE	ACSA	\$	112
447698 1	SR 600 AT THE INTERSECTION OF LOCKHART ST	DEVICES/SYSTEM	PE	DIH	\$	2,664
				ACSU	\$	1,400,000
				CARU	\$	970,418
447712 1	PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT	INTERSECTION IMPROVEMENT	CST	LF	\$	1,724,122
				SU	\$	5,000
				TALU	\$	62,331
448889 1	SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172	BRIDGE-	CST	DIH	\$	19,006
770007 I	SUBMARINE CABLE REPLACE	REPAIR/REHABILITATION	PE	DIH	\$	1,027
448922 1	SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH	BRIDGE-	CST	DIH	\$	8,054
	S. TO OVER ST. JOHNS RIVER AND CABBAGE SCOUGH	REPAIR/REHABILITATION	PE	DIH	\$	980
449359 1	SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172	BRIDGE-	CST	DIH	\$	2,067
113333 1	SK 44 / N CAOSEWAT REALIGINIVENT BRIDGE 750172	REPAIR/REHABILITATION	PE	DIH	\$	1,955
449770 2	DUNLAWTON AVENUE TUR N LANES VARIOUS LOCATIONS	INTERSECTION IMPROVEMENT	PE	LF	\$	24,215
450561 1	SR-44 SOUTH CAUSEWAY BRIDGE 790152 WEST SEAWALL	BRIDGE-	CST	DIH	\$	2,056
-J0J01 1	REHAB	REPAIR/REHABILITATION	PE	DIH	\$	1,769
				CARL	\$	403,398
452354 1	RHODE ISLAND/LEAVITT AVE ROUNDABOUT	ROUNDABOUT	CST	LF	\$	143,446
				SU	\$	948,538
			DSB	ACPR	\$	28,937,173
452443 1	SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION	ROAD/SLODE DDOTECTION	סכט	ER23	\$	264,949
432443 I	PROJECT	ROAD/SLOPE PROTECTION	ENV	ACER	\$	76,700
			PE	DIH	\$	9,085
	BELLEVUE AVENUE EXTENSION	SAFETY PROJECT	PE	GR24	\$	5,000,000

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PROJECT FM#	PROJECT NAME	WORK MIX	PHASE CODE	FUND CODE	FY 2	025 AMOUNT
453208 1	ELKCAM BOULEVARD ROADWAY ELEVATIONS	ROAD/SLOPE PROTECTION	PE	GR24 LF	\$	400,000 647,500
				GR24	\$	750,000
453221 1	ORMOND BEACH AIRPORT BUSINESS PARK	NEW ROAD CONSTRUCTION	CST	LF	\$	750,000
	PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES		CST	TALT	\$	425,000
453318 1	(VOLUSIA)	OTHER ITS	PE	SA	\$	4,848
	, , ,			BRRP	\$	2,466,356
453438 1	SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152	BRIDGE-	CST	DIH	\$	5,145
	BEARING PAD REPLACEMENT	REPAIR/REHABILITATION	PE	DIH	\$	5,000
453586 1	I-4 CONNECTOR / US 92 INTERCHANGE		PDE	DIH	\$	3,000
454286 1	DR. MLK JR. BLVD AND ORANGE CAMP RD INTERSECTION IMPROVEMENTS	INTERCHANGE IMPROVEMENT	CST	SA	\$	552,642
45 4700 4	VOLUÇIA ODMONID DEACIL AIDEIELD MADIVINICO	AVIATION PRESERVATION	CAP	DPTO	\$	24,000
454708 1	VOLUSIA-ORMOND BEACH AIRFIELD MARKINGS	PROJECT	CAP	LF	\$	6,000
449418 1	ELM AVE FEC CROSSING # 271910T	RAIL SAFETY PROJECT	RRU	RHH	\$	251,000
452746 1	S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L	RAIL SAFETY PROJECT	RRU	RHH	\$	358,297
453119 1	RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R	RAIL SAFETY PROJECT	RRU	RHH	\$	410,000
440803 1	FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	OPERATING FOR FIXED ROUTE	OPS	DPTO	\$	467,494
	5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER			DPTO	\$	26,974
451133 1	BOCC	CAPITAL FOR FIXED ROUTE	CAP	DU	\$	215,790
	ВОСС			LF	\$	26,974
430285 1	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	TRANSIT SERVICE DEMONSTRATION	OPS	DPTO	\$	1,687,615
431533 1	VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$	50,892,393
4515551	VOLUSIA-SECTION 3307 CAPITAL FOR TIXED ROOTE	CAPTIALTON TIXED ROOTE	CAI	LF	\$	12,723,191
435249 1	VOLUSIA VOTRAN XU SET ASIDE	CAPITAL FOR FIXED ROUTE	CAP	SU	\$	994,280
435713 1	COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$	1,215,092
	URBAN FUNDS			LF	\$	303,773
444271 1	VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$	999,506
				LF	\$	249,877
448171 1	VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$	343,052
	ROUTE PROJECT			LF	\$	85,763
448172 1	VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	FTA LF	\$	2,318,742 579,686
	VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA			FTA	\$	576,681
449410 1	FIXED ROUTE CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	144,170
439865 3	SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST	BIKE PATH/TRAIL	CST	GRTR	\$	3,039,750
439874 2	ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	BIKE PATH/TRAIL	PE	DIH	\$	5,000
439874 3	ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44	BIKE PATH/TRAIL	PE	DIH	\$	5,000
439874 4	ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	BIKE PATH/TRAIL	PE	DIH	\$	5,000

SunRail Projects - Districtwide

et tal Baataa	Sunkaii Projects - Districtwide	D	E . 1 6 . 1 .		. (2025
Financial Project	Project Description	Project Manager	Fund Code	_	of 2025
412994 4 32 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	382,965
412994 4 32 34		HEFFINGER			187,083
412994 4 32 36 412994 4 52 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	3,087
412994 4 52 55	CENTRAL FLORIDA COMMUTER RAIL STSTEM	HEFFINGER	DS TRIP	\$	70,000
412994 4 52 37	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	425,000 1,489,072
412994 4 52 38	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	
412994 4 52 39	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	51,120 1,563,215
412994 4 52 40	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	1,063,214
412994 4 52 41	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	DS	\$	155,809
412334 4 32 41	CENTRAL FEORIDA COMMOTER RALE STOTEM	HEITINGEN	TRIP	\$	245,191
412994 4 62 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	213,983
412994 4 62 34	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	213,983
412994 8 82 29	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	300,000
412994 8 82 47	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	46,463
412334 0 02 47	CENTRAL PORTON COMMOTER WALLSTOTEM OF ENVIRONMENTAL MARKET WALLSTOTEM OF ENVIRONMENTAL WALLSTOTEM OF THE WALLSTO	HEITINGEN	TRIP	\$	56,168
412994 8 82 48	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	285,505
412994 8 82 60	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DFTA	\$	-
412994 8 82 71	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	500,000
412994 8 82 84	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	69,860
			TRIP	\$	5,239
412994 8 82 85	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	632
			DS	\$	2,651
			SROM	\$	36,660
412994 8 82 90	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
			DPTO	\$	495,000
412994 8 82 91	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
			DPTO	\$	245,000
412994 8 82 92	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
			DPTO	\$	95,000
412994 8 82 93	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
			DPTO	\$	1,245,000
412994 8 82 94	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
			DPTO	\$	145,000
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	LF	\$	30,051
412994 8 92 13	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	LF	\$	43,447
412994 8 92 14	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	LF	\$	134,830
423446 1 52 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	FTA	\$	249,213
			NSTP	\$	749,651
			SIBF	\$	12,797
423446 1 52 07	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DDR	\$	150,000
423446 1 52 11	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DDR	\$	49,210
423446 1 52 99	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	FTA	\$	4,581,515
423446 1 5A 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DDR	\$	185,506
423446 1 5A 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DDR	\$	349,454
423446 1 62 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DS	\$	-
			FTA	\$	175
			NSTP	\$	-
			SIBF	\$	<u> </u>
			TRIP	\$	132
423446 9 32 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	DPTO	\$	37,595
			FRA	\$	12,218
400446.0.00	CENTRAL EL ORIDA COMMUTER DAN CUCTOS SUCCESSORIOS	D) 4 (T	TRIP	\$	12,218
423446 9 43 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	TRIP	\$	22,500
423446 9 52 24	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	DDR	\$	80,735
			DS	\$	58,864
422446 0 52 25	CENTRAL ELORIDA COMMUTER DALL EVETEM DUACE IL COLITU	DWT	TRIP	\$	128,721
423446 9 52 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	DPTO	\$	1,392,137
			FRA TRIP	\$	139,867 455,376
	1		INIT	ş	433,376

Financial Project	Project Description	Project Manager	Fund Code	Sum o	of 2025
423446 9 62 50	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	DDR	\$	91,346
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	HEFFINGER	DDR	\$	324,804
			DIS	\$	29,182
			DPTO	\$	457,564
			DS	\$	328,412
			NSTP	\$	58,439
			SROM	\$	4,450
			STED	\$	14,889
			TRIP	\$	14,409
425984 1 82 08	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	HEFFINGER	DFTA	\$	2,867,619
425984 1 82 10	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	HEFFINGER	FRA	\$	154,228
425984 2 84 01	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	HEFFINGER	DS	\$	6,422
436436 3 52 01	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	HEFFINGER	BRRR	\$	642,918
436436 3 62 01	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	HEFFINGER	BRRR	\$	61,500
436880 3 82 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	SR/LIQOURI	DS	\$	-
442566 1 92 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	HEFFINGER	DPTO	\$	131,520
451404 1 12 01	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	HEFFINGER	DIS	\$	3,282
452190 1 32 01	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	HEFFINGER	DPTO	\$	263,510
452190 1 52 01	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	HEFFINGER	DPTO	\$	1,216,200
452190 1 62 01	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	HEFFINGER	DPTO	\$	138,039
Grand Total				\$	25,301,845

43	7025-3	FLAGLER-FLAGLEF	R CO	TERMINAL BU	JILD	ING			Managed By:	FLA	GLER COUNTY		ION	n-SIS
Pro	ject Type:	AVIATION REVENU	JE/C	PERATIONAL					Length:	0		County	: FLA	GLER
								LRTP Ref:	Pgs	2-3 to 2-5				
Fund	Phase	2027	2028		2029	>2029		Total						
DDR	CAP		\$	1,200,000	\$	1,200,000	\$	-	\$ -	\$	-		\$	2,400,000
LF	CAP		\$	5,300,000	\$	300,000	\$	-	\$ -	\$	-		\$	5,600,000
GR25 CAP \$ 5,000,000 \$ - \$								-	\$ -	\$	-		\$	5,000,000
Т	OTAL	\$ 1,044,309	\$	11,500,000	\$	1,500,000	\$	-	\$ -	\$	-	\$ -	\$	14,044,309

428	456-1	Loop	Road Conne	ctor	- Phase 4				Managed By:	CITY	OF PALM CO	AST		Nor	n-SIS
Proje	ect Type:	NEW	' ROADWAY						Length: LRTP Ref:	•			County	: FLA	GLER
Fund		<2025		2025		2026	2027	2028		2029		>2029		Total	
EM25	CST			\$	30,100,000	\$	-	\$ -	\$ -	\$	-			\$	30,100,000
то	TOTAL \$ - \$ 30,100,000 \$ -							\$ -	\$ -	\$	-	\$	-	\$	30,100,000

428	456-2	Mata	ınzas Wood	s Park	way Extension	n Loo	p Road - Pha	se 2A			Managed By:	CITY	OF PALM CO	AST		Nor	n-SIS
Proje	ect Type:	NEW	ROADWAY								Length:	N/A			County:	FLA	GLER
									LRTP Ref: Pgs 2-3 to 2-5								
Fund	Fund Phase <2025 2025 2026 2027										2028		2029		>2029		Total
GR25	CST			\$	24,950,000	\$	-	\$	-	\$	-	\$	-			\$	24,950,000
TC	TOTAL \$ - \$ 24,950,000 \$ - \$								-	\$	-	\$	-	\$	-	\$	24,950,000

428	456-3	Palm C	Coast Parkw	ay E	xtension Loop	Roa	d - Phase 3					Managed By	: CITY	OF PALM CO	AST	Non-SIS			
Proje	ect Type:	NEW R	ROADWAY									Length	: N/A			County	: FLA	GLER	
												LRTP Ref	: Pgs	2-3 to 2-5					
Fund	Fund Phase <2025 2025 2026								2027			2028		2029		>2029		Total	
GR25	CST			\$	24,950,000	\$	-	\$		-	\$	-	\$	-			\$	24,950,000	
TO	TOTAL \$ - \$ 24,950,000 \$						-	\$		-	\$	-	\$	-	\$	-	\$	24,950,000	

428	456-4	US-92 Nev	v Inters	ectio	n				Managed By:	CITY	OF DAYTONA	BEA	CH	Non	SIS
Proje	ct Type:	INTERSECT	TION IM	PRO\	VEMENTS				Length:	N/A			County	: VOL	USIA
									LRTP Ref:	Pgs	2-3 to 2-5				
Fund	Phase	<202	25		2025		2026	2027	2028		2029		>2029		Total
GR25 CST \$ 4,000,000 \$ -							\$ -	\$ -	\$	-			\$	4,000,000	
TOTAL \$ - \$ 4,000,000 \$ -					-	\$ -	\$ -	\$	-	\$	-	\$	4,000,000		



III. ACTION ITEMS

C. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 AND FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED)

CAC & TCC AUGUST 20, 2024

III. ACTION ITEMS

C. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 AND FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP)-(ROLL CALL VOTE REQUIRED)

Background Information:

The FY 20242/25 and FY 2025/26 Unified Planning Work Program (UPWP) reflects the programs and projects the River to Sea TPO plans to undertake over a two-year period and includes the funding sources to accomplish and deliver the various work products identified in the plan. The current UPWP was adopted by the TPO Board on April 24, 2024, and the TPO and FDOT entered into an Agreement on June 3, 2024, to pass through the federal funds to assist the TPO in performing the transportation planning activities set forth in the UPWP.

Additional funds have since become available to the TPO and amendments to the TPO Funding Agreement and UPWP are required as follows:

- 1. Amendment to the FDOT/Metropolitan Planning Organization Agreement for Contract Number G2W16 to increase the contract budget ceiling to add \$30,458.00 of PL funds and \$300,000.00 of SU funds.
- 2. Amendment to the Budget Tables of the FY 2024/25 and FY 2025/26 UPWP to add \$30,458.00 in PL funds to Task 6.0 Special Studies to support Consultant Activities in Year 1 of the UPWP.
- 3. Amendment to Appendix I Consultant Scopes of Services of the FY 2024/25 and FY 2025/26 UPWP to add project details for the 1) development and maintenance of the 2050 Long Range Transportation Plan, 2) development of a Safe Streets and Roads for All (SS4A) Comprehensive Safety Action Plan (CSAP), and 3) update to the TPO website.

TPO staff will provide additional information and answer any questions regarding the amendment.

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 AND FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP) ROLL CALL VOTE REQUIRED

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

525-010-02 POLICY PLANNING OGC - 01/24 Page 1 of 2

AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: 439333-5-14-01

<u>& 439333-5-14-02</u>

Fund: PL & SU

Function: 615 & 215

088854 FLAIR Obj.:

FLAIR Approp.:

780000

(item-segment-phase-sequence)

Federal Award Project No.: <u>0260-</u>

Org. Code: <u>55052000532</u>

Contract No.: G2W16

<u>062-M</u> MPO SAM No.: KR4KLSG1BBH9

Vendor No.: F593512405002

CFDA Number & Title: 20.205 Highway Planning

THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this [enter date] day of [enter month] [enter year], by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 719 S Woodland Blvd., DeLand FL 32720 and the River to SeaTransportation Planning Organization (MPO), whose address is 1 Deuce Court, Suite #100, Daytona Beach FL 32124, and whose System for Award Management (SAM) Number is: KR4KLSG1BBH9 (collectively the "parties").

RECITALS

WHEREAS, the Department and the MPO on June 3, 2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 5 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is \$4,422,602.00. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439333-5-14-01	\$3,546,224.00
439333-5-14-02	\$ 876,378.00

Exhibit A (Scope of Work) of the Agreement is amended as follows: Add \$30,458.00 PL funds in FY 25 and \$300,000.00 SU funds in FY 25. This amendment is more fully described in the attached UPWP Revision Form # 1.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

Task 6.0 Budget Detail

Year 1 - FY 2024/25

Fund Source:	FHWA		SS4A*	Local/Other**	
Contract:	G2W16				
Category/Budget Item	PL Funds	SU Funds	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Consultant Services					
Consultant Services	\$420,640	\$0	\$400,000	\$20,000	\$840,640
Category Subtotal	\$420,640	\$0	\$400,000	\$20,000	\$840,640
Task Total	\$420,640	\$0	\$400,000	\$20,000	\$840,640

Year 2 - FY 2025/26

Fund Source: Contract:			SS4A	Local/Other**	
Category/Budget Item	PL Funds	SU Funds	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Consultant Services					
Consultant Services	\$252,608	\$200,000	\$0	\$214,015	\$666,623
Category Subtotal	\$252,608	\$200,000	\$0	\$214,015	\$666,623
Task Total	\$252,608	\$200,000	\$0	\$214,015	\$666,623

^{*} SS4A Funds include \$ 320,000 federal and \$ 80,000 local match

^{**} Local Funds include 10% local match requirement from member governments for feasibility studies and estimated SU Carry Forward amounts in Year 2 (will require a UPWP Amendment following close-out of FY 22/23 and FY 23/24 UPWP)

Task 6.0 Budget Detail

Year 1 - FY 2024/25

Fund Source: Contract:			SS4A*	Local/Other**	
Category/Budget Item	PL Funds	SU Funds	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Consultant Services					
Consultant Services	\$451,098	\$0	\$400,000	\$20,000	\$871,098
Category Subtotal	\$451,098	\$0	\$400,000	\$20,000	\$871,098
Task Total	\$451,098	\$0	\$400,000	\$20,000	\$871,098

Year 2 - FY 2025/26

Fund Source: Contract:			SS4A	Local/Other**	
Category/Budget Item	PL Funds	SU Funds	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Consultant Services					
Consultant Services	\$252,608	\$200,000	\$0	\$214,015	\$666,623
Category Subtotal	\$252,608	\$200,000	\$0	\$214,015	\$666,623
Task Total	\$252,608	\$200,000	\$0	\$214,015	\$666,623

^{*} SS4A Funds include \$ 320,000 federal and \$ 80,000 local match

^{**} Local Funds include 10% local match requirement from member governments for feasibility studies and estimated SU Carry Forward amounts in Year 2 (will require a UPWP Amendment following close-out of FY 22/23 and FY 23/24 UPWP)



III. ACTION ITEMS

D. REVIEW AND RECOMMEND APPROVAL TO CHANGE THE NAME OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION TO THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION



IV. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF FDOT'S CENTRAL FLORIDA SAFETY STRATEGIC PLAN

FDOT SAFETY STRATEGIC PLAN



IV. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS

B. FDOT REPORT



RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

Volusia and Flagler Counties Project Status Update as of July 31, 2024

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the July cutoff. The next cutoff date is August 31, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

VOLUSIA COUNTY

Current Projects:

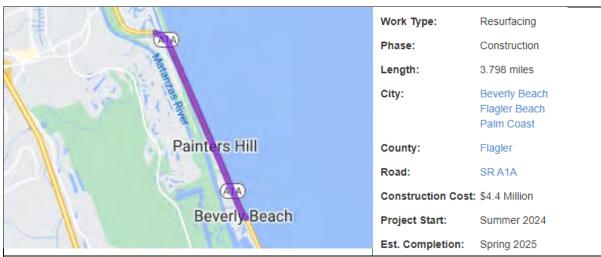
439124-1 SR A1A from Osprey Drive to north of Mariners Drive

Contract: E51F9

Project Start: July 2024

Estimated Completion: Spring 2025

Update: The contractor is working on paving operations and shoulder work.



The purpose of the project is to resurface State Road (S.R.) A1A from Osprey Drive to north of Mariners Drive to extend the service life of the existing roadway. The project will also add two new midblock crossings equipped with pedestrian activated signals known as Rectangular Rapid Flashing Beacons (RRFBs) to alert drivers that a pedestrian is ready to cross. The crossings are planned at Varn Park and south of Westmayer Place. Improved crossings are also planned north of Painters Walk, north of Driftway Terrace, and south of Mariners Drive.

Sunday, July 21, through Saturday, July 27, from 7:00 a.m. to 7:00 p.m.: Motorists can expect intermittent single lane closures in both the northbound and southbound lanes on S.R. A1A from south of Osprey Dr. to north of Mariners Dr. Crews will be working on reconstructing the shoulder of the road. Please stay alert and look out for crews maintaining traffic around lane closures with flagging operations.

Access may be limited for certain driveways along the project corridor. The Contractor will be coordinating driveway work with each affected property owner, and access will be fully returned by the end of the day.

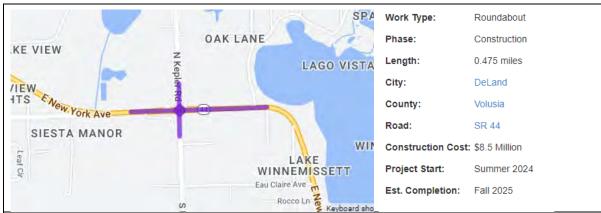
431922-1 SR 44 (E. New York Avenue) at Kepler Road Roundabout and Safety Improvements

Contract: T5822

Project Start: June 2024

Estimated Completion: Fall 2025

 Update: The contractor is working on clearing and grubbing within the project limits and preparing to restripe the travel lanes into the project's Phase 1 configuration.



The Florida Department of Transportation (FDOT) is constructing a two-lane roundabout at the intersection of State Road (S.R.) 44 (E. New York Avenue) and Kepler Road in DeLand, Volusia County, to enhance safety and improve the flow of traffic.

Once completed, the roundabout will replace the existing signalized intersection. The roundabout will also have two travel lanes in each direction with right turn bypass lanes at three of the four road connections, a concrete apron to accommodate large trucks, and landscaping in the center island.

Pedestrian safety enhancements include new sidewalks and crosswalks equipped with Rectangular Rapid Flashing Beacons (RRFBs) at the roundabout approaches. Each RRFB will include flashing yellow LED lights to increase drivers' awareness of pedestrians crossing at the roundabout. For more information about RRFBs and how to use them, visit: https://www.alerttodayflorida.com/Pedestrian.

S.R. 44 will also be resurfaced from approximately 800 feet west of Kepler Road to Talisman Road. Kepler Road will be resurfaced from 650 feet south of S.R. 44 to 1,250 feet north of S.R. 44. Additionally, a center bi-directional turn lane will be added along S.R. 44 from east of Kepler Road to Lake Winnemissett Drive.

To learn more about roundabouts, including how to use them: http://www.fdot.gov/agencyresources/roundabouts/ https://safetv.fhwa.dot.gov/intersection/innovative/roundabouts/

Sunday, July 28, through Thursday, August 1, from 8:00 PM to 6:30 AM each night, there will be single lane closures on both State Road 44 and Kepler Road at the intersection to re-stripe the roadway into the project's Phase 1 configuration, which will temporarily reduce lane widths to facilitate construction.

The project is currently in Phase 1 of construction. Work will require intermittent traffic shifts and nighttime lane closures, but no detours. The intersection of S.R. 44 and Kepler Road will remain open throughout the duration of the project. See below for a visual representation of the intersection and project work zones during Phase 1. The project work zones are represented by the areas shaded in orange.

FDOT aims to minimize the impact of construction on the traveling public. Constructing this project without detours maintains consistent traffic flow, reducing inconvenience and travel time for motorists.

Drivers should expect delays, avoid distractions, and drive cautiously through work zones.

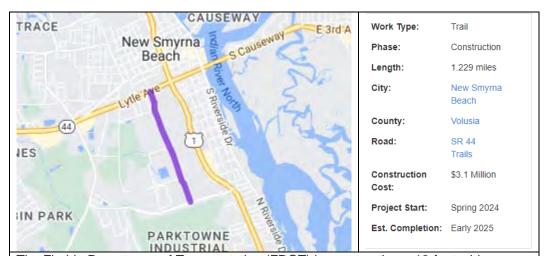
439864-1 St. Johns River-to-Sea Loop Myrtle Ave. from 10th St. to S.R. 44

• Contract: E59B2

Project Start: June 2024

Estimated Completion: Early 2025

 Update: The contractor is completing work within the edge of the parking lot of New Smyrna Beach Middle School. The work in front of the school is anticipated to be completed before students return to school.



The Florida Department of Transportation (FDOT) is constructing a 12-foot-wide asphalt multi-use trail that will travel roughly 1.2 miles along South Myrtle Avenue from 10th Street to Lytle Avenue (State Road (S.R.) 44) in New Smyrna Beach as part of the Florida Shared-Use Non-motorized (SUN) Trail Program. For more information about this program, visit floridasuntrail.com.

The trail is a segment of the St. Johns River-to-Sea Loop. To learn more about the St. Johns River-to-Sea Loop, visit <u>river2sealoop.org</u>.

The goal of the project is to enhance pedestrian and bicyclist safety in the area as well as provide a vital connection through New Smyrna Beach between the City of Edgewater and the East Coast Greenway Trail.

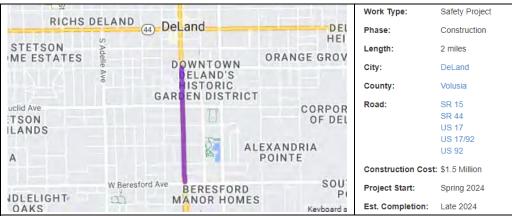
There are currently no lane closures.

449457-2 US 17-92 from Beresford Ave to Plymouth Ave Safety Improvements

Contract: E54A6Project Start: May 2024

• Estimated Completion: Late 2024

• Update: The work on this project is currently paused for design modifications.



The Florida Department of Transportation (FDOT) is implementing pedestrian safety improvements along Woodland Boulevard (U.S. 17-92) from East Beresford Avenue to Plymouth Avenue in DeLand. Improvements include upgrading existing pedestrian crossings and adding six new pedestrian crossings at the following locations:

- At East Winnemissett Avenue
- At the Intermodal Transportation Facility
- At Georgia Avenue
- At Michigan Avenue
- At University Avenue
- South of Pennsylvania Avenue

The crossings will be equipped with Rapid Rectangular Flashing Beacons (RRFBs), which are pedestrian-activated signals that display flashing yellow lights to alert drivers that a pedestrian is ready to cross. By state law, vehicles must stop at all marked crosswalks when a pedestrian is present. More information about RRFBs can be found by going to www.alerttodayflorida.com.

Upgrades to existing crosswalks and pedestrian curb ramps are included.

There are currently no lane closures.

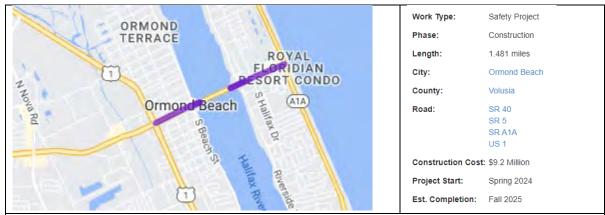
447105-1 Granada Boulevard (S.R. 40) Safety Improvements from U.S. 1 to SR A1A, with the exception of the Halifax River Bridge

Contract: E59B3

Project Start: May 2024

Estimated Completion: Fall 2025

• Update: The contractor is working median construction, retrofit lighting, concrete removal, directional drilling, splice boxes and conduit and drill shaft installation.



The Florida Department of Transportation (FDOT) is implementing safety improvements and resurfacing the roadway along Granada Boulevard (State Road (S.R.) 40) from U.S. 1 to S.R. A1A (Ocean Shore Boulevard/South Atlantic Avenue), with the exception of the bridge over the Halifax River in Ormond Beach.

In addition to repaving this segment of S.R. 40, the travel lanes along this segment of Granada Boulevard will be slightly narrowed to ten feet and subtle changes in the roadway alignment will be introduced to encourage slower driving speeds. Pedestrian safety improvements include a new mid-block pedestrian crossing between Vining Court and Bovard Avenue. Upgrades will also be made to existing crossings at Washington Street and west of Beach Street.

The mid-block crossings located west of Beach Street and located between Vining Court and Bovard Avenue will be slightly elevated to be level with the sidewalk and will include in-road lighting to further alert motorists of people crossing the roadway and encourage reduced speeds.

All three crossings will be equipped with a Pedestrian Hybrid Beacon (PHB) and overhead lighting to increase driver awareness and visibility of pedestrians. A PHB is an overhead traffic device that remains dark until a pedestrian activates the beacon, signaling for drivers to come to a stop and for pedestrians to cross. Audible pedestrian signals and detectible warning pads will also be installed at each crossing to provide accessibility for the visually impaired.

Intersection lighting will be upgraded, and new mast arm poles will be installed at the Ridgewood Avenue and S.R. A1A traffic signals. New bicycle lanes next to turn lanes, called keyholes, minor drainage improvements, median modifications, and a new directional median to reduce left-turn conflicts at Washington Street will also be included. Existing sidewalks and on-street parking will remain.

Monday, July 22, through Thursday, July 25, from 9:00 p.m. to 6:00 a.m. the following morning: There will be nightly intermittent single lane closures on both eastbound and westbound S.R. 40 (W Granada Blvd) between S.R. A1A and US 1 (Yonge St.). All driveways will remain open during construction hours. Crews will be performing work on the median, lighting, concrete removal, drilling, and conduit installation.

Monday, July 29, through Thursday, August 1, from 9 p.m. to 6 a.m. nightly, motorists can expect intermittent single lane closures on eastbound and westbound Granada Boulevard (S.R. 40) from U.S. 1 to S.R. A1A. The work includes median construction, soft digs, retrofit lighting, concrete removal, directional drilling, and the installation of splice boxes, conduit, and drill shafts. All driveways along the route will remain open.

Starting Monday, August 12, the median at the intersection of State Road 40 (Granada Boulevard) and Washington Street will close to traffic for installation of a traffic separator. Travel lanes on S.R. 40 will remain open, but motorists in both directions will no longer be able to turn left onto Washington Street.

Detour: Motorists wishing to access S. Washington Street from westbound S.R 40 will turn left onto Ridgewood Avenue before turning right onto Corbin Ave.

Motorists wishing to access N. Washington Street from eastbound S.R. 40 will turn left onto Ridgewood Ave before turning left again onto New Britain Ave.

445301-1 US 17-92 (SR 15 / 600) Resurfacing from Wisconsin Ave to north of SR 15A (Taylor Rd)

Contract: E51F3

Project Start: May 2024

Estimated Completion: Fall 2025

Update: The contractor is working on paving operations.



The Florida Department of Transportation (FDOT) is resurfacing Woodland Boulevard (U.S. 17-92/State Road (S.R.) 15/600) from Wisconsin Avenue in Orange City to north of Taylor Road (S.R. 15A) in DeLand to extend the life of the existing roadway.

In addition to repaving the travel lanes, the project will upgrade pedestrian curb ramps and existing crosswalks. This project will also modify the existing drainage system to accommodate the proposed sidewalk, signal and roadway work.

Sunday, July 28, through Thursday, August 1, from 7 p.m. to 6 a.m., single lane closures on southbound Woodland Boulevard/US 17-92 (SR 15 / 600) from Wisconsin Ave to north of SR 15A (Taylor Rd) for shoulder widening paving operations.

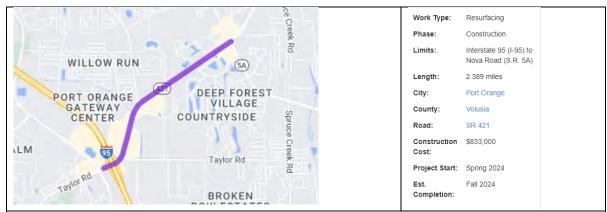
429142-1-72-18 Dunlawton Avenue (SR 421) Resurfacing from I-95 to Nova Road (SR 5A)

Contract: E56C5

Project Start: May 2024

Estimated Completion: Fall 2024

• Update: The contractor has completed resurfacing of the identified areas and is currently working on Traffic Monitoring Sites (TMS).



The Florida Department of Transportation (FDOT) is resurfacing segments of Dunlawton Avenue (State Road (S.R.) 421) from the Interstate 95 (I-95) interchange to Nova Road (S.R. 5A) in Port Orange, Volusia County, to extend the life of the roadway. Not all travel lanes of Dunlawton Avenue will be resurfaced in this project. As this is maintenance work, only the sections of the roadway identified as needing repair will be repaved. Work also includes the restoration of pavement markings and the re-installation traffic loops, which are devices embedded into the roadway that detect vehicles approaching a signal.

There are no lane closures.

412326-5-72-48: Nova Canal (S.R. 5A) Drainage System Restoration

Contract: E56C8

Project Start: April 2024

Estimated Completion: Late 2024

Update: The contractor is continuing work on cleaning the drainage canal system.



The purpose of the project is to restore the Nova Canal drainage system along Nova Road (S.R. 5A) from 10th Street to 3rd Street and Orange Ave and Canal View Blvd. / Herbert St. Work includes cleaning, reshaping, clearing & grubbing, tree and vegetation removal, herbicide application, and turf restoration in a series of canal segments.

There are no lane closures at this time.

444001-1-72-04: US 17-92 (S.R. 15/600) Drainage Repair in Debary

Contract: E53C2

Project Start: January 2024

Estimated Completion: Late 2024

- Description: The purpose of this project is to desilt, video, and line stormwater pipes and clean and seal manholes along U.S. 17-92 (SR 15/600) in Debary, Volusia County.
- Update: The contractor is working on cleaning, videoing, and lining of a drainage system under US 17-92 in Debary.

445716-1: U.S. 17 (S.R. 15) Safety Improvements from Spring Garden Avenue (S.R. 15A) to Ponce Deleon Boulevard

Contract: T5799

Project Start: January 2024

Estimated Completion: Spring 2025

• Update: The contractor is working on storm drainage work, saw cutting, pouring concrete for traffic separators, and temporary barrier wall work.



The purpose of this project is to provide median modifications on U.S. 17 (State Road 15) from Spring Garden Avenue (State Road 15A) to Ponce Deleon Boulevard in De Leon Springs. Other improvements include repaying, drainage modifications, sidewalk and pedestrian curb ramp reconstruction, updated signage and striping, and lighting improvements.

There are currently no lane closures at this time. The contractor is currently working behind a barrier wall.

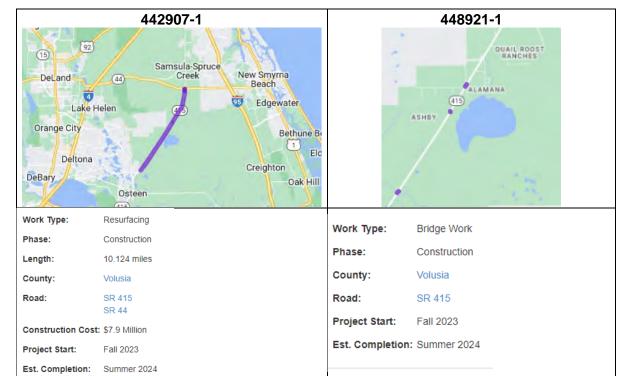
442907-1 & 448921-1 SR 415 Resurfacing from north of Acorn Lake Road to SR 44

Contract: E59B7

Project Start: October 2023

Estimated Completion: Summer 2024

Update: The contractor is working on rumble stripes and thermoplastic striping.



The purpose of this project is to repave the travel lanes and shoulders along a 10-mile segment of State Road (S.R.) 415 from north of Acorn Lake Road to S.R. 44 to improve the driving surface and extend the life of the existing roadway. The project also plans to widen a section of S.R. 415 to accommodate a new southbound left-turn lane onto Quail Ranch Road. The right-turn lane from northbound S.R. 415 to eastbound S.R. 44 will also be lengthened.

The purpose of this project is to perform maintenance on the following three bridges along State Road 415 in Volusia County.

- S.R. 415 over Deep Creek (Bridge #790033)
- S.R. 415 over Alabama Creek (Bridge #790034)
- S.R. 415 over Lake Ashby Canal (Bridge #790035)

Work includes joint repairs and the application of an epoxy overlay on the decks of all three bridges. The slope protection at the S.R. 415 Bridge over Deep Creek will also be repaired.

Sunday, July 28, through the morning of Friday, August 2, from 6:00 p.m. to 6:30 a.m. nightly: Motorists should expect alternating moving single lane closures on northbound and southbound S.R. 415 from S.R. 44 to Acorn Lake Road for rumple strip installation and thermoplastic striping.

Sunday, August 4, through the morning of Friday, August 9, from 6:00 p.m. to 6:30 a.m. nightly: Motorists should expect alternating moving single lane closures on northbound and southbound S.R. 415 from S.R. 44 to Acorn Lake Road for rumple strip installation and thermoplastic striping.

410251-3 U.S. 17 (S.R. 15) Widening from south of Spring Street to Lake Winona Road

Contract: T5792

Project Start: September 2023

Estimated Completion: Summer 2025

• Update: The contractor is working on storm drainage, gravity wall, and sidewalk.



The purpose of this project is to increase capacity and enhance safety along U.S. 17/State Road (S.R.) 15 from south of Spring Street to Lake Winona Road. The project widens U.S. 17 from two lanes to four lanes to enhance mobility in the area. A new roundabout at the intersection of U.S. 17 and Spring Garden Avenue/Spring Garden Ranch Road is also being constructed to improve operations and safety.

This project also includes a multi-use trail from Spring Garden Avenue to Lake Winona Road and a new entrance into the Department of Forestry compound. This project is a portion of the overall project approved in the 2006 PD&E study to widen U.S. 17 to north of S.R. 40 (FPID No. 410251-1).

Another segment, project 410251-4, proposes to widen U.S. 17 from south of Winona Road to S.R. 40 and includes a new bridge over Deep Creek, as well as a wildlife crossing culvert.

There are no lane closures at this time.

445300-1 S.R. 44 Resurfacing from N Hill Ave to Eastbound I-4 On Ramp

Contract: E50B5

Project Start: September 2023

Estimated Completion: Summer 2024

Update: The contractor is working on paving operations.



The purpose of this project is to repave State Road (S.R.) 44 from N. Hill Avenue to the eastbound Interstate 4 (I-4) on ramp, with the exception of the proposed limits of a new roundabout at the S.R. 44 intersection with Kepler Road. The roundabout will be constructed under a separate design-build project, (FPID No. 431922-1) scheduled to begin in summer 2024. Improvements also include safety and operational upgrades such as correcting slopes at two curves and upgrading the guardrail at the I-4 overpass. Pedestrian safety improvements include enhanced intersection lighting, upgraded pedestrian signals, and reconstructed sidewalk curb ramps to meet current Americans with Disabilities Act (ADA) standards.

Sunday, July 28, through Thursday, August 1, from 7 p.m. to 6 a.m., single lane closures on southbound Woodland Boulevard/US 17-92 (SR 15 / 600) from Wisconsin Ave to north of SR 15A (Taylor Rd) for shoulder widening paving operations.

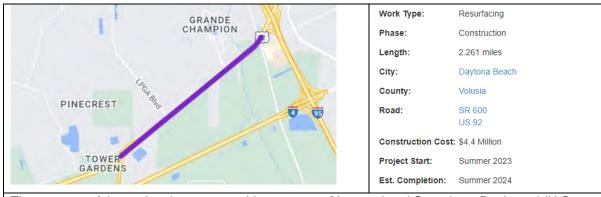
445208-1 U.S. 92 Resurfacing from north of Educators Rd to north of Tomoka Farms Rd

Contract: E56B5

Project Start: August 2023

Estimated Completion: Summer 2024

• Update: The contractor is working on bridge joint work at the Tomoka River Bridge. The contractor is also continuing work on thermoplastic striping.



The purpose of the project is to repave this segment of International Speedway Boulevard (U.S. 92/S.R. 600) from north of Educators Road to north of Tomoka Farms Road to rehabilitate the asphalt pavement and extend the life of the existing roadway.

Sunday, July 28, through Thursday, August 1, from 7:30 p.m. to 6 a.m. each night, single lane closures on eastbound International Speedway Boulevard (U.S. 92/S.R. 600) from north of Educators Road to north of Tomoka Farms Road for bridge joint work and thermoplastic striping.

437942-1 International Speedway Blvd (U.S. 92/S.R. 600) Safety Improvements from the Halifax River Bridge to S.R. A1A

Contract: E54B1

Project Start: June 2023

Estimated Completion: Late Summer 2024

 Update: The contractor is working on widening, light poles, and sidewalk work throughout the project limits.



This project involves widening International Speedway Boulevard (U.S. 92/S.R. 600) between the Halifax River Bridge and S.R. A1A to provide two travel lanes, a 6-foot-wide sidewalk headed westbound, and a 10-foot-wide sidewalk headed eastbound. Improvements also include resurfacing along International Speedway Boulevard, building a raised median, and upgrading the traffic signals at Halifax Avenue, Peninsula Drive (S.R. 441), Grandview Avenue and S.R. A1A.

Sunday, July 28, through Sunday, August 4, from 9:00 a.m. to 6:00 p.m. & 9:00 p.m. to 6:00 a.m. the following morning: There will be intermittent inside and outside lane closures on US 92 in both the eastbound and westbound directions from A1A to the Halifax River Bridge. All driveways will remain open during construction hours.

Work to be performed includes road widening and paving on US 92, light poles, curbs, and sidewalks, lime rock on northside of US 92 from Halifax Bridge to A1A and reconstructing the intersection at A1A and US 92.

448922-1 S.R. 46 over the St. John's River and the Cabbage Slough waterway Bridge Maintenance

• Contract: E52B5

Project Start: April 2023

Estimated Completion: Spring 2024

Update: This project has been final accepted.



The Florida Department of Transportation (FDOT) is performing maintenance on two existing State Road (S.R.) 46 bridges. One bridge connects Volusia and Seminole Counties over the St. Johns River, and the other bridge carries S.R. 46 over the Cabbage Slough waterway in Volusia County.

Long columns, known as piles, form the supports for both bridges. The purpose of this project is to install fiberglass pile jackets around the existing bridge piles. These pile jackets will serve as a protective covering that will reinforce and extend the life of each bridge.

There are no lane closures at this time.

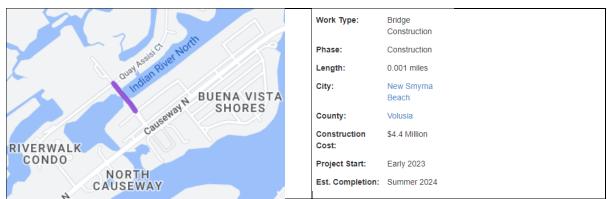
437935-1 Barracuda Boulevard over the Canal Bradano Waterway Bridge Replacement

• Contract: T5743

Project Start: December 2022

Estimated Completion: Summer 2024

• Update: Barracuda Blvd is closed from The Middle Way to Quay Assisi. The contractor poured the bridge deck on July 9.



This project involves removal and replacement of the Barracuda Bridge in New Smyrna Beach, Volusia County. The original bridge was built in 1965, and The City of New Smyrna Beach has contracted with the FDOT to construct a new bridge.

The Barracuda Bridge is closed to vehicle and pedestrian traffic.

Barracuda Boulevard, including the Barracuda Bridge, is closed from The Middle Way to Quay Assisi in New Smyrna Beach, Volusia County. This stretch of Barracuda Boulevard will remain closed until project completion, which is estimated to be Summer 2024. Motorists and pedestrians wishing to access the Marine Discovery Center and properties on Quay Assisi and adjacent side streets will be directed through a temporary detour route along Quay Assisi and North Causeway.

Watercraft access will be maintained during construction of the new Barracuda Bridge. However, there will be brief instances in which marine traffic access will be limited in the work zone for safety purposes. During these short closures, boaters are encouraged to use the channel below North Causeway to access Indian River North.

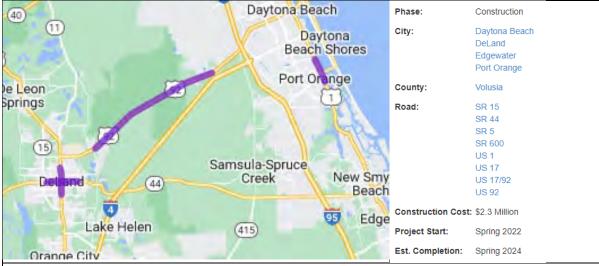
441682-1-72-04 Concrete Slab Replacement on U.S. 92 (S.R. 600), U.S. 1 (S.R. 5), U.S. 17-92 (S.R. 15), and S.R. 44

Contract: E5X08

Project Start: March 2022

Estimated Completion: Spring 2024

• Update: This project has been final accepted.



This project consists of concrete slab replacement and joint repairs on International Speedway Boulevard [U.S. 92/State Road (S.R.) 600] in DeLand and Daytona, U.S. 1 (Ridgewood Avenue/Dixie Freeway/S.R. 5) in Edgewater and Port Orange, and Woodland Boulevard (U.S. 17-92/S.R. 15) and New York Avenue (S.R. 44) in DeLand.

For historical purposes, the below information refers to a project that was completed in January 2021, 441682-1-72-02.

This project involved repairing and replacing concrete slabs along U.S. 92 from Kepler Road in DeLand to Educators Road in Daytona Beach. The work included repair and replacement of concrete slabs, shoulder rework and widening, and striping of the roadway.

For historical purposes, the below information refers to two projects that were completed in May 2020, 441682-1-72-01 and 441682-1-72-03.

This project involved concrete slab replacement on U.S. 1 from just south of Reed Canal Road in South Daytona and Fleming Avenue in Port Orange.

There are no lane closures at this time.

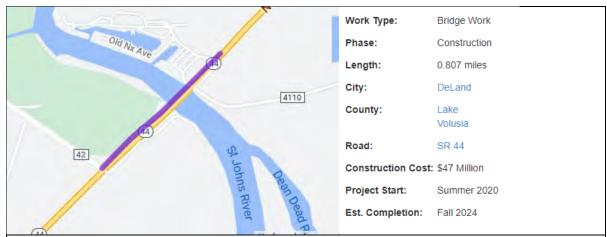
429556-1 S.R. 44 Over the St. John's River Bridge Replacement

• Contract: T5706

Project Start: July 2020

Estimated Completion: Fall 2024

 Update: The new State Road (S.R.) 44 Bridge has opened, and traffic has been shifted from the previous drawbridge to the newly constructed fixed span structure. The contractor is working on reconstructing Old New York Avenue underneath the new bridge and punch list items.



The purpose of this project is to replace the existing State Road (S.R.) 44 bridge over the St. Johns River, also known as the Whitehair Bridge, with a high-level fixed span bridge. During construction, the existing S.R. 44 bridge will remain open for drivers to use while the new bridge is constructed to the south of the existing bridge. After construction, the existing bridge will be removed.

Old New York Avenue (County Road 4110) under the new bridge structure near Shady Oak Restaurant and Captain Jed's Airboat Rides is closed. This closure is necessary to facilitate the reconstruction of the roadway underneath the new State Road 44 Bridge. During this period, a detour will be in place to guide motorists to their destinations. Drivers will be directed by video message boards and other signage to follow the designated detour route as follows:

DETOUR: Motorists wishing to access local residences and businesses along Old New York Avenue (County Road 4110) under the bridge will be detoured down New York Avenue (S.R. 44) and South Shell Road by signage.

The construction schedule is subject to change pending weather or other unforeseen circumstances. Please follow posted signage, avoid distractions, and allow extra travel time to reach your destination.

FLAGLER COUNTY

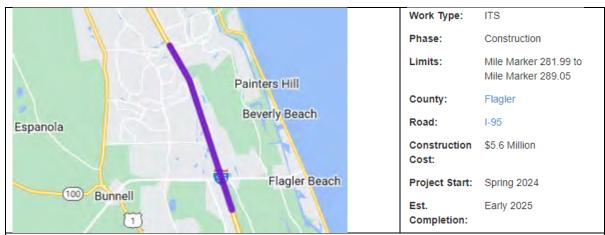
441990-3-52-23 I-95 (S.R. 9) Virtual Weigh-In-Motion Station

Contract: T9030

Project Start: May 2024

Estimated Completion: Early 2025

• Update: The contractor is installing pull boxes and working on bridge conduit and drill shafts at the northbound weigh station.



The Florida Department of Transportation (FDOT) is constructing virtual Weigh-In-Motion (WIM) and associated Intelligent Transportation System features for the northbound and southbound truck weigh stations in Flagler County. These improvements will be installed along Interstate 95 (I-95) from the Palm Coast Parkway interchange (Exit 289) to approximately 2 miles south of the State Road 100 (East Moody Boulevard) interchange.

WIM systems utilize sensors embedded in the pavement to record the weights of moving commercial vehicles and allow underweight vehicles to bypass the weigh station. Because WIM systems do not require vehicles to stop, they help reduce congestion and keep goods moving to their destination.

The I-95 northbound weigh station in Flagler County is currently closed to truck traffic.

445219-1 S.R. 100 from N. Palmetto Street to Old Kings Road South

Contract: T5801

Project Start: April 2024

Estimated Completion: Summer 2025

Update: The contractor is working on concrete sidewalk.



The purpose of the project is to resurface State Road (S.R.) 100 from east of N. Palmetto Road in Bunnell to east of Old Kings Road in Palm Coast to extend the service life of the existing roadway. Improvements include constructing 6-foot-wide sidewalk to close sidewalk gaps where existing right of way allows and improving pedestrian features at intersections within the project limits. The

project will also upgrade traffic signals at two existing intersections with new signal poles and install Wrong Way Driving devices at the I-95 interchange off-ramps.

Sunday, July 28, through Friday, August 2, from 9:00 p.m. to 7:00 a.m. the following morning: Motorists should expect nightly single outside lane closures on eastbound and westbound State Road 100 from Palmetto Street to Old Kings Road for signalization work.

Sunday, July 28, through Friday, August 2, from 9:00 a.m. to 3:00 p.m. daily: Motorists should expect single outside lane closures on eastbound and westbound State Road 100 from Palmetto Street to Old Kings Road for sidewalk work.

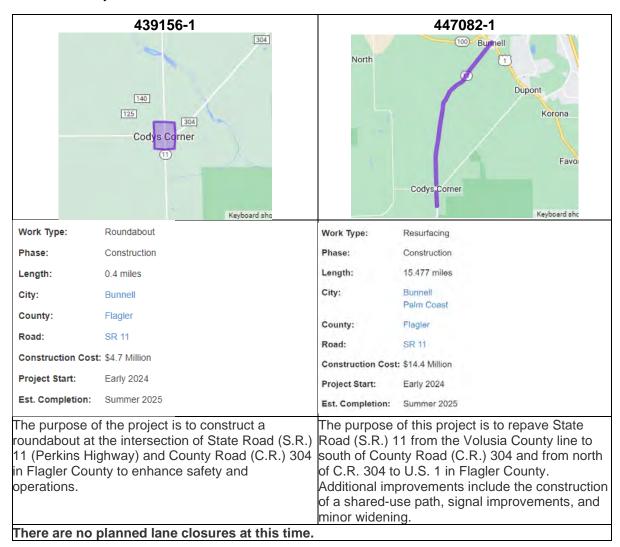
439156-1 & 447082-1: S.R. 11 Resurfacing from the Volusia County Line to U.S. 1

Contract: T5809

Estimated Start: March 2024

Estimated Completion: Summer 2025

 Update: The contractor is working on finishing up underground drainage pipe work at SR 11 and Bay Street in Bunnell.



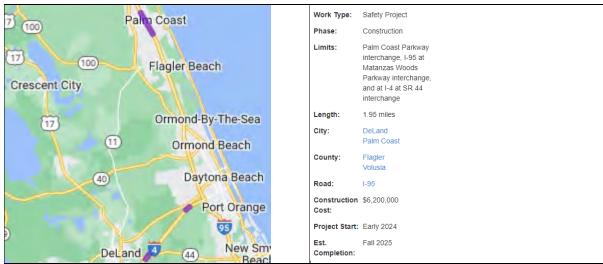
FLAGLER AND VOLUSIA COUNTIES

450227-1 I-95/SR-9 Wrong Way Vehicle Detection System Installation at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange

Contract: E59B4

Project Start: January 2024Estimated Completion: Fall 2025

 Update: The contractor is working on conduit and electrical conductors at all three interchanges.



The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at all 6 ramps on I-95 at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS initiative and technology visit https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving

There are no planned lane closures at this time.

452444-1 & 452443-1 SR A1A Road/Slope Protection from SR 5 to Flagler Road and Volusia/Flagler County Line to Osprey Road

Contract: H5461

Project Start: March 2024

• Estimated Completion: Fall 2025

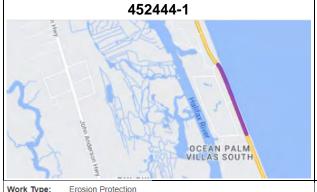
 Update: The contractor has begun drilling for installation of auger piles. Contract: H5461

Project Start: August 2024

• Estimated Completion: Fall 2025

Update: Construction slated to begin

early August.



452443-1 Dupont Korona Favoretta Ormond-By-The-Sea ORMOND LAKES

Phase: Construction

Limits: Flagler County line to

S. Central Avenue

City: Flagler Beach

Flagler County: SR A1A Road:

Construction \$21.4 Million

Project Start: Spring 2024

The purpose of this project is to construct a buried seawall in southern Flagler County to provide longterm protection for State Road (S.R.) A1A. The

seawall will begin at South Central Avenue and extend south to the Flagler County line. The wall will Marlin Drive. The second location begins onecontinue to north of High Bridge Road in Volusia County. Construction is expected to begin near South Central Avenue in late February.

The Volusia County portion is covered under project 452443-1, and is estimated to begin

construction in Summer 2024.

The project was recommended in the S.R. A1A Resiliency Plan, which was a joint effort by representatives from the FDOT, Flagler County, the City of Flagler Beach, and Volusia County to explore explore options to repair and options to repair and strengthen S.R. A1A in Flagler strengthen S.R. A1A in Flagler and Volusia and Volusia counties.

Work Type:

Frosion Protection

Phase: Construction

City: Ormond Beach

County: Volusia

Road: SR A1A

Construction

\$82.5 Million

Cost:

The purpose of this project is to construct buried seawalls in Volusia County to provide long-term protection for State Road (S.R.) A1A. The first location is from south of Sunrise Avenue to half mile north of High Bridge Road to the Flagler County line.

The Flagler County portion is covered under project 452444-1, and is estimated to begin construction in Summer 2024.

The project was recommended in the S.R. A1A Resiliency Plan, which was a joint effort by representatives from the FDOT, Flagler County, the City of Flagler Beach, and Volusia County to counties.

There are no planned lane closures at this time.



IV. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS

C. VOLUSIA COUNTY AND FLAGLER COUNTY CONSTRUCTION REPORTS

Volusia County Construction Report – March 2024

Completed within the last 6 months:

- 1) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd)
- 2) Old New York paved shoulders (Shell to S-44)
- 3) Trail Connection from Marine Discovery Center to River to Sea Loop
- 4) City Island Seawall Repair
- 5) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky)
- 6) Blue Lake Extension from Victoria Park to SR-472
- 7) Old Elections Parking Lot Replacement

Under Construction or Advertised for Construction:

- 1) Williamson Blvd. and Strickland Range Rd. Intersection Improvements Under Construction
- 2) Pioneer Trail and Sugar Mill Intersection Improvements Under Construction
- 3) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements Under Construction
- 4) Turnbull Bay Road paved shoulders Bids Opened / Bid Under Review
- 5) Amelia Ave. (Voorhis to Ohio) <u>Under Construction</u>
- 6) Veterans Memorial Plaza Bids Opened / Bid Under Review

Design Projects:

- 1) Spring to Spring Trail Segment 3C (Trail along Don Smith Blvd) Design ongoing
- 2) Beresford Ave Extension (Blue Lake to MLK) Design Ongoing
- 3) Beresford Ave Extension (MLK to SR-44) Design Ongoing
- 4) Spring to Spring Trail (Lake Beresford to Old New York) Design Ongoing
- 5) Spring to Spring Trail (Old New York to SR-44) Design Ongoing
- 6) Spring to Spring Trail (SR-44 to Grand Avenue) Design On Hold
- 7) Williamson Blvd. (Strickland Range to Hand Ave) Design Ongoing
- 8) Old Mission Road from W. Park to Josephine Design Ongoing
- 9) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) Project not moving forward
- 10) Pioneer Trail and Tomoka Farms Rd. Roundabout Design Ongoing / ROW Ongoing
- 11) Williamson Blvd. Access Management Improvements (Airport to Taylor) Project not moving forward
- 12) Dovle Rd. Twisted Oak to Lush Lane paved shoulders Design Ongoing
- 13) Orange Camp Rd. from US-17/92 to MLK widening study Study Ongoing
- 14) Veterans Memorial Parkway from Graves to SR-472 Negotiating Design Scope
- 15) Williamson from Madeline to Beville Rd. widening Design Ongoing
- 16) Dunn Ave Extension from LPGA Blvd to I-95 Design Ongoing
- 17) Pioneer Trail and Williams- Design Ongoing
- 18) Dirksen from US-17/92 to I-4 widening study Traffic Study Ongoing
- 19) USS Lexington Phase 2 (Beville to Bellevue) Design Ongoing
- 20) Tomoka Farms and Bellevue Ave Traffic Improvements Design Ongoing
- 21) Tomoka Farms and Taylor Rd. Intersection Improvements Design Ongoing
- 22) Ponce Inlet Sidewalks Design Starting
- 23) Hand Ave (Clyde Morris to Nova Rd.) Design Ongoing

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.



Flagler County Design & Construction Projects Report May 2024

Construction Phase Projects

- 1. USACE/Flagler County Beach Nourishment Project, City of Flagler Beach The USACE has awarded the "Modified Federal Project" to Weeks Marine, Inc., which includes both Federal and Non-Federal reach segments. Construction is expected to begin in June 2024 with completion by March 2025.
- 2. Old Haw Creek from CR 304 to SR 11 Construction scheduled to start June 2024.
- 3. CR 90 from Hickory St to CR 75 Western segment (1 mile) Construction Complete; CR 90 Eastern segment (2 miles) Construction commenced in May 2024.
- 4. Commerce Parkway Construction is in progress and currently on schedule. Primary onsite construction activities include clearing/grubbing, erosion control setup, embankment construction and maintenance of traffic. Upcoming activities include construction of stormwater pond facilities and turn lanes on US 1.
- 5. Rehabilitation and Resurfacing of Seascape Construction complete.
- 6. Marineland Acres Road Improvement Construction complete.

Design Phase Projects

- 1. CR 304 Replacement of 4 Bridges Design Complete.
- 2. East Daytona North Paving Phase II (Various Roadways) Design Complete.
- 3. Hargrove CR 1421 from Otis Stone Hunter CR 1422 to US 1 Design complete.
- 4. Otis Stone from County Road 13 to US 1 Design complete.
- 5. Rehabilitation and resurfacing of Armand Beach Drive (Various Roadways) Design complete.
- 6. Rima Ridge Resurfacing (Rodeo, Bareback Trl, Pinto Ln, Relay Rd, Oakridge Rd, Bridle Path Ln, Cone Rd, Shadow Ln, Sunny Rd) Design complete.



- 7. East Daytona North Paving Phase I (Various Roadways) Design complete. Project closeout underway.
- 8. Bulow Creek Headwaters Regional Park FDOT LAP Agreement and the Planning/Design Contract with KHA scheduled for approval by the BoCC in June 2024.
- 9. Stormwater Master Planning Final report development completed; BoCC Stormwater Master Plan adoption on April 1, 2024. Final deliverables to be submitted to the County in May 2024. Upcoming advertisement for Capital Improvement Projects design and permitting.
- 10. Walnut Ave Paving FDOT State Funding Grant Agreement (SFGA) executed. Notice to proceed issued to consultant in November 2023. Conceptual design submitted March 15th. 60% design development underway. Project on schedule.
- 11. Westmayer Place Paving FDOT State Funding Grant Agreement (SFGA) executed. Notice to proceed issued to consultant in December 2024. Preliminary engineering complete and design is in progress and ongoing. 60% plans submitted May 7, 2024.
- 12. Canal Ave/CR302 Paving of existing unpaved roadway from Forest Park to Coconut Design phase is underway. Field survey complete. 30% plan submittal reviewed and comments provided back to CMT. 60% plan submittal package expected August 1, 2024.
- 13. Fire Rescue Station 51 Engineering received project Mid-January 2024 for administration. Task 1 Concept design development complete. Task 2 Design services underway. 60% design submittal provided by the consultant to the County on March 1, 2024. Upcoming CMAR advertisement.
- 14. Fire Rescue Station 62 Engineering received project Mid-January 2024 for administration. Task 1 Concept design development schematic design submitted to the County. Upcoming CMAR advertisement.
- 15. Trailhead at US-1 for Lehigh Trail Design funding anticipated to become available in July (FDOT FY25). Preparations underway to utilize FDOT Continuing Services Contract for design services procurement. FDOT determined that access connection to US-1 would not be approved for the planned project site. Staff are currently evaluating potential options and coordinated efforts with the City of Palm Coast.
- 16. Old Kings Road South Multi-Use Trail from County Line to SR 100 Design funding anticipated to become available in July (FDOT FY25). Preparations underway to utilize FDOT Continuing Services Contract for design services procurement.



- 17. SMA Healthcare Men's Receiving Facility Currently in negotiations with selected A/E Consultant. Planning phase commencement pending Board approval of Professional Services Agreement.
- 18. Permit Modification for Beach Nourishment Project, R-77 through R-44 Field work is underway to survey the beach and map the rock along the shoreline from R-64 through R-40. Engineering analysis is also underway for design. Coordination between BOEM, USACE and FDEP continues.
- 19. Forest Park/CR 35 Road Improvements Design funding available in FDOT FY25 Preparation for procurement of professional services underway.



V. STAFF COMMENTS



VI. CAC/TCC MEMBER COMMENTS



VII. INFORMATION ITEMS

- → → CAC & TCC Attendance Records
- → → River to Sea TPO Outreach and Events
- → → Upcoming River to Sea TPO Events
- → → TPO Board Meeting Summary
- → → VCARD Event: Bridging Local and Regional Planning



Bridging Local and Regional Planning:

Integrating Development Review and Transportation Decision Making presented by





3

Jessica Gow

Cobb Cole Get a crash course on Volusia County's development review standards, permitting processes, zoning, site plans

and more.

Colleen Nicoulin

River to Sea Transportation Planning Organization Learn about the TPO's role in transportation decision making and how local development decisions impact the TPO's plans and programs as well as hear about the major transportation projects in Volusia County that are in the works over the next 20 years.





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\$20 VCARD Member \$25 Future VCARD Member *Continental Breakfast Included*







VIII. ADJOURNMENT

The next CAC & TCC meetings will be on Tuesday, September 17, 2024