

# **MEETING AGENDA**

Please be advised that the River to Sea Transportation Planning Organization (TPO) <u>CITIZENS ADVISORY</u> <u>COMMITTEE (CAC) & TECHNICAL COORDINATING COMMITTEE (TCC)</u> will be meeting on:

- DATE: Tuesday, August 20, 2024
- TIME: 1:15 P.M. (CAC) & 3:00 P.M. (TCC)
- PLACE: Daytona Beach Int'l Airport (Airline Room) 700 Catalina Drive Daytona Beach, FL 32114

<u>NOTE</u>: Microsoft Teams has been established for remote participation

\*\*\*\*\*\*

Join on your computer, mobile app, or room device:

Join the meeting now

Dial-in by phone:

+1 561-484-5911 866246381# United States, West Palm Beach

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Phone conference ID: 866 246 381#

Mr. Dave Castagnacci, CAC Chairperson

Ms. Becky Mendez, TCC Chairperson

#### CAC & TCC AGENDA

#### I. CALL TO ORDER/ROLL CALL/DETERMINATION OF QUORUM/PLEDGE OF ALLEGIANCE

**II. PUBLIC COMMENT/PARTICIPATION** (Public comments may be limited to three (3) minutes at the discretion of the Chairperson)

#### III. ACTION ITEMS

- A. REVIEW AND APPROVAL OF THE JUNE 18, 2024 CAC/TCC MEETING MINUTES (Contact: Donna Ralston) (Enclosure, pages 3-11)
- B. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED) (Contact: Colleen Nicoulin) (Enclosure, pages 12-25)

#### **III. ACTION ITEMS** (Continued)

- C. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 AND FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED) (Contact: Colleen Nicoulin) (Enclosure, pages 26-33)
- D. REVIEW AND RECOMMEND APPROVAL TO CHANGE THE NAME OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION TO THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION (Contact: Colleen Nicoulin) (Enclosure, page 34)

#### IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

- A. PRESENTATION AND DISCUSSION OF FDOT'S CENTRAL FLORIDA SAFETY STRATEGIC PLAN (Contact: Colleen Nicoulin) (Enclosure, pages 35-49)
- **B. FDOT REPORT** (*Contact: Kia Powell, FDOT District 5*) (*Enclosure, pages 50-69*)
- C. VOLUSIA COUNTY AND FLAGLER COUNTY CONSTRUCTION REPORTS (Contact: Volusia County & Flagler County Traffic Engineering) (Enclosure, pages 70-74)
- V. STAFF COMMENTS (Enclosure, page 75)
- VI. CAC/TCC MEMBER COMMENTS (Enclosure, page 75)
- VII. INFORMATION ITEMS (Enclosure, pages 75-83)
  - $\rightarrow$  CAC & TCC Attendance Records
  - $\rightarrow$  River to Sea TPO Outreach and Events
  - $\rightarrow$  Upcoming River to Sea TPO Events
  - $\rightarrow$  TPO Board Meeting Summary
  - → VCARD Event: Bridging Local and Regional Planning: Integrating Development Review & Transportation Decision-Making
- VIII. ADJOURNMENT (Enclosure, page 75)

#### \*\*The next CAC and TCC meetings will be on Tuesday, September 17, 2024\*\*

NOTE: Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 1 Deuce Court, Suite 100, Daytona Beach, Florida 32124; (386) 226-0422, extension 20416, at least five (5) working days before the meeting date.

NOTE: If any person decides to appeal a decision made by the board concerning any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such a person will want to ensure that a verbatim record of the proceedings is made.

NOTE: The River to Sea TPO does not discriminate based on race, color, national origin, sex, age, religion, disability, or family status. Those with questions or concerns about nondiscrimination, those requiring special assistance under the Americans with Disabilities Act (ADA), or those requiring language assistance (free of charge) should contact Pamela Blankenship at 386.226.0422 or <u>pblankenship@r2ctpo.org</u>.

NOTE: Persons who require translation services, which are provided at no cost, should contact the River to Sea TPO at (386) 226-0422 or by email at <u>PBlankenship@r2ctpo.org</u> at least five (5) business days before the meeting.

#### MEETING SUMMARY CAC & TCC AUGUST 20, 2024

#### III. ACTION ITEMS

#### A. REVIEW AND APPROVAL OF THE JUNE 18, 2024 CAC/TCC MEETING MINUTES

#### **Background Information:**

Minutes are prepared for each CAC and TCC meeting and said minutes must be approved by their respective committees.

#### **ACTION REQUESTED:**

#### MOTION TO APPROVE THE JUNE 18, 2024 CAC/TCC MEETING MINUTES

#### Citizens' Advisory Committee (CAC) Meeting Minutes June 18, 2024

#### **CAC Members Physically Present:**

Shawn Collins **Emily Nice** John MacFarlane Janet Deyette Christine Power Trevor Martin Bob Williams **Bob Storke** Fred Heyne Mark Stancel Humayun Khawaja Karen Pittman **Bobby Ball** Dave Castagnacci, Chairperson Elizabeth Lendian Kia Powell (non-voting advisor)

#### **CAC Members Virtually Present:**

Ed Fendley Omar Atallah (non-voting) Jay Williams (non-voting) Jacob Lunceford

#### CAC Members Absent:

Kerry Karl (excused) Greg Feldman, Vice Chairperson (excused) Wayne Josvai (excused) Katheryn Meagher Patricia Lipovsky Pam Phillips (excused) Hamid Tabassian (non-voting) Richard Zion (non-voting)

#### **Others Physically Present:**

Donna King, Recording Secretary Colleen Nicoulin Stephan Harris Pamela Blankenship Gillis Blais

#### **Others Virtually Present:**

Jessica Entwistle Jonathan Knight Richard Hamilton

#### **Representing:**

Daytona Beach Daytona Beach Alternate DeBary Deltona Edgewater Flagler County Transit New Smyrna Beach **Orange City** Ormond Beach Palm Coast Palm Coast Alternate **Pierson Alternate** Port Orange Volusia County Volusia County FDOT

#### **Representing:**

Flagler Beach VC Traffic Engineering VC Traffic Engineering Alternate Volusia County Transit Services

#### **Representing:**

DeLand Flagler County Ponce Inlet South Daytona Volusia County D-2 Volusia County D-2 Alternate Flagler County Traffic Engineering FC Traffic Engineering Alternate

#### **Representing:**

TPO Staff TPO Staff TPO Staff TPO Staff Citizen

#### **Representing:**

Deltona (TCC) Deltona (TCC Alternate) Citizen

#### I. <u>Call to Order / Roll Call / Determination of Quorum/Pledge of Allegiance</u>

Citizens Advisory Committee (CAC) Chairperson Dave Castagnacci called the meeting of the River to Sea Transportation Planning Organization (TPO) Citizens Advisory Committee (CAC) to order at 1:15 p.m. The roll was called, and it was determined that a quorum was physically present. The meeting was held in a hybrid format with thirteen voting members and three non-voting members physically present; and two voting and two non-voting members virtually present.

The Pledge of Allegiance was given.

#### MOTION: A motion was made by Mr. Storke to allow members attending virtually to participate and vote. The motion was seconded by Mr. Stancel and carried unanimously.

#### II. <u>Public Comment/Participation</u>

There was no public comment/participation.

#### III. Action Items

#### A. <u>Review and Approval of the May 21, 2024 CAC Meeting Minutes</u>

### MOTION: A motion was made by Mr. Stancel to approve the May 21, 2024 CAC minutes. The motion was seconded by Mr. MacFarlane and carried unanimously.

#### B. <u>Review and Recommend Approval of Resolution 2024-## Adopting the FY 2024/25 to FY 2028/29</u> <u>Transportation Improvement Program (TIP) (ROLL CALL VOTE REQUIRED)</u>

Ms. Nicoulin stated that two minor comments were received from FDOT on the draft TIP regarding referencing the LRTP project page number for each project and including the dates of prior and upcoming certifications in the narrative portion of the TIP. No public comments have been received. The TIP will go into effect on July 1, 2024.

Ms. Nicoulin answered CAC members' questions regarding questions that were asked during the TPO's federal certification; when the TPO planning area expanded to include Palm Coast; how TPOs are structured; and the committees required to exist as part of a TPO.

#### MOTION: A motion was made by Mr. Storke to recommend approval of Resolution 2024-## adopting the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP). The motion was seconded by Ms. Deyette and carried unanimously by roll call vote.

#### C. <u>Review and Recommend Approval of Resolution 2024-## Adopting the 2024 List of Priority Projects</u>

Ms. Nicoulin explained the LOPP process and discussed the changes that have been made since the last meeting. She noted that the LOPP is currently posted for public review and comment until next week.

Ms. Nicoulin answered CAC members' questions regarding whether the Governor's funding cuts will affect any of the local projects; the timeframe for Tier C projects to be constructed; whether the I-95 Strategic Plan included consideration for local roads; and the SIS List timeline.

#### MOTION: A motion was made by Mr. Heyne to recommend approval of Resolution 2024-## adopting the 2024 List of Priority Projects. The motion was seconded by Mr. Storke and carried unanimously.

#### D. Nomination and Election of CAC/TCC Officers for FY 2024/25

Ms. Nicoulin stated that officers are elected annually for the TPO committees and Board. Each elected officer serves a minimum of a one-year term and no more than two consecutive one-year terms. Currently, Mr. Castagnacci is the CAC Chairperson and has served one term. The current Vice Chairperson is Mr. Greg Feldman, and he has served one term as well. Ms. Nicoulin spoke with Mr. Feldman prior to this meeting to see if he was interested in a second term and he stated that he was. Ms. Nicoulin asked for officer nominations for the Chair and Vice Chair positions.

## MOTION: A motion was made by Mr. Williams to nominate and elect Mr. Castagnacci as Chairperson of the CAC. The motion was seconded by Mr. Stancel and carried unanimously.

MOTION: A motion was made by Mr. Stancel to nominate and elect Mr. Feldman as Vice Chairperson of the CAC. The motion was seconded by Ms. Power and carried unanimously.

#### E. <u>Cancellation of July CAC/TCC Meetings</u>

MOTION: A motion was made by Ms. Lendian to cancel the July CAC meeting. The motion was seconded by Ms. Power and carried unanimously.

#### IV. <u>Presentation Items</u>

#### A. <u>Presentation and Discussion of the Development of the 2050 Long Range Transportation Plan</u>

Ms. Nicoulin gave a PowerPoint presentation on the 2050 Long Range Transportation Plan. She discussed the requirements of the LRTP, provided an overview of the process, and reviewed the schedule for developing the plan. The 2050 LRTP will be adopted in September 2025.

Ms. Nicoulin answered CAC members' questions regarding expected population growth in Palm Coast; how the greatest needs will be prioritized; how the TPO finds out if there are issues in certain areas; the LRTP schedule; whether the TPO has modified level of service standards in the last ten years; and outreach to city and county staff for input.

#### B. FDOT Report

Ms. Powell provided details of the FDOT report and announced the most up-to-date project information can be found at <u>www.cflroads.com</u>. She discussed the upcoming New York Avenue @ Kepler Road roundabout project in DeLand, noting that construction will begin in a few weeks. A public meeting will be held on July 9<sup>th</sup> from 5:30-7:00 p.m. at the Wayne G. Sanborn Activity Center with a virtual option available upon preregistration via an FDOT-provided link. She announced that Ms. Loreen Bobo, FDOT Safety Office, will be attending the TPO committee meetings in August to give a presentation on safety.

#### C. Volusia and Flagler County Construction Reports

The Volusia County and Flagler County Construction Reports were provided in the agenda.

#### V. Staff Comments

Ms. Nicoulin provided an update on the TPO's new office lease. The new office will be located at the corner of LPGA Boulevard and Williamson Boulevard in Daytona Beach, also known as the Cornerstone Building. The next step will be to work with the contractor to develop a plan for a build-out. She discussed the details of the build-out design and provided an estimated completion timeframe of six months.

Ms. Nicoulin answered CAC members' questions regarding parking at the new office; the floor the TPO office will be located on; and a suggestion to look at the Daytona Chamber's new location to see how their A/V system is set up.

#### VI. CAC Member Comments

Ms. Lendian warned those traveling on US 17 coming from Pierson and going to DeLeon Springs State Park to be aware of the construction as it changes from week to week.

Mr. Ball discussed the recent death of a student at Sugar Mill Elementary School.

Ms. Nicoulin explained that the TPO completed many school safety studies in the past which analyzed all the elementary schools within the two counties and looked at the bus zones for those schools as well as the interaction at the school entrances with regard to parent drop-off, and kids walking and biking. Through those studies, some improvements have been made. The TPO relies on local governments to implement the recommended improvements that are identified through those studies. She noted that within the new UPWP, the TPO has an activity to revisit some of the safety studies

due to population growth. As the TPO moves into the new fiscal year, it will be prioritized as one of the first activities to undertake.

Mr. Ball asked what he could do to help with that prioritization process.

Ms. Nicoulin stated that the TPO will issue a task work order for one of their consultants to undertake the studies, and at that time, the TPO will identify which schools to revisit according to the available budget.

Ms. Pittman asked if the TPO works with growth management commissions.

Ms. Nicoulin stated that the TPO works directly with the local governments.

Mr. Lunceford announced that Votran is making service changes on June 30<sup>th</sup>. For more information, he referred everyone to Votran's website www.votran.org. He mentioned that the first public meeting regarding Votran's proposed fare increases was held yesterday in Daytona Beach and the next meetings will be in Holly Hill tomorrow, DeLand on Thursday, followed by Deltona, New Smyrna Beach, and a virtual meeting over the next few weeks. He noted that the full schedule is available on Votran's website.

Chairperson Castagnacci suggested that the members introduce themselves for the benefit of the new members.

The members introduced themselves.

#### VII. Information Items

- → CAC & TCC Attendance Records
- $\rightarrow~$  River to Sea TPO Outreach and Events
- $\rightarrow$  Upcoming River to Sea TPO Events
- $\rightarrow$  TPO Board Meeting Summary

#### VIII. Adjournment

There being no further business, the CAC meeting adjourned at 2:34 p.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

MR. DAVE CASTAGNACCI, CHAIRPERSON CITIZENS' ADVISORY COMMITTEE (CAC)

#### **CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the <u>June 18, 2024</u> regular meeting of the Citizens' Advisory Committee (CAC), approved and duly signed this <u>20<sup>th</sup></u> day of <u>August 2024</u>.

DONNA RALSTON, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

\*\* A recording of the June 18, 2024 CAC meeting is available upon request.

#### Technical Coordinating Committee (TCC) Meeting Minutes June 18, 2024

#### **TCC Members Physically Present:**

Adrian Calderin Brian Woodworth Gwyn Herstein Belinda Williams-Collins Kendall Story Dallas Young Simone Kenny Hamid Tabassian Brian Walker, Chairperson Shane Corbin Becky Mendez, Vice Chairperson Shawn Finley Phong Nguyen Mark Karet Patty Rippey Tim Burman **Becky Witte** Ralf Heseler Kia Powell (non-voting advisor)

#### **TCC Members Virtually Present:**

Steven Bapp Jessica Entwistle Jonathan Knight Caryn Miller Jay Williams

#### TCC Members Absent:

Roy Sieger Jonathan Lord Trevor Martin Lee Evett

#### **Others Physically Present:**

Donna Ralston, Recording Secretary Colleen Nicoulin Stephan Harris Pamela Blankenship Emanuelle Rodrigues Steve Shams

#### I. Call to Order / Roll Call / Determination of Quorum

Technical Coordinating Committee (TCC) Chairperson Brian Walker called the River to Sea Transportation Planning Organization (TPO) TCC meeting to order at 3:01 p.m. The roll was called and it was determined that a quorum was physically present. The meeting was held in a hybrid format with seventeen voting and one non-voting member physically present; and four voting members virtually present.

The Pledge of Allegiance was given.

## MOTION: A motion was made by Mr. Heseler to allow members attending virtually to participate and vote. The motion was seconded by Ms. Rippey and carried unanimously.

#### **Representing:**

Bunnell Daytona Beach Alternate Daytona Beach Shores DeLand **DeLand Alternate** Edgewater **Flagler County** Flagler County Traffic Engineering Holly Hill New Smyrna Beach Orange City Ormond Beach Palm Coast Pierson Ponce Inlet Port Orange South Daytona Alternate Volusia County Transit Services FDOT

#### **Representing:**

DeBary Deltona Deltona Alternate Flagler Beach VC Traffic Engineering Alternate

#### **Representing:**

Flagler County Aviation Flagler County Emergency Mgmt. Flagler County Transit Lake Helen

#### **Representing:**

TPO Staff TPO Staff TPO Staff TPO Staff Kimley Horn Volusia County

#### II. <u>Public Comment/Participation</u>

There were no public comments.

#### III. Action Items

#### A. <u>Review and Approval of the May 21, 2024 TCC Meeting Minutes</u>

- MOTION: A motion was made by Mr. Heseler to approve the May 21, 2024 TCC minutes. The motion was seconded by Ms. Witte and carried unanimously.
- B. <u>Review and Recommend Approval of Resolution 2024-## Adopting the FY 2024/25 to FY 2028/29</u> Transportation Improvement Program (TIP) (ROLL CALL VOTE REQUIRED)

Ms. Nicoulin stated that two minor comments were received from FDOT on the draft TIP regarding referencing the LRTP project page number for each project and including the dates of prior and upcoming certifications in the narrative portion of the TIP. No public comments have been received. The TIP will go into effect on July 1, 2024.

#### MOTION: A motion was made by Ms. Witte to recommend approval of Resolution 2024-## adopting the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP). The motion was seconded by Mr. Heseler and carried unanimously by roll call vote.

C. <u>Review and Recommend Approval of Resolution 2024-## Adopting the 2024 List of Priority Projects</u>

Ms. Nicoulin explained the LOPP process and discussed the changes that have been made since the last meeting. She noted that the LOPP is currently posted for public review and comment until next week.

#### MOTION: A motion was made by Mr. Karet to recommend approval of Resolution 2024-## adopting the 2024 List of Priority Projects. The motion was seconded by Ms. Witte and carried unanimously.

#### D. Nomination and Election of CAC/TCC Officers for FY 2024/25

Chairperson Walker stated that he has had the pleasure and privilege of serving as Chairman for the last two years. He added that he really enjoyed it and thanked everyone for voting him in.

Ms. Nicoulin stated that officers are elected annually for the TPO committees and Board. Each elected officer serves a minimum of one year and no more than two consecutive one-year terms. Currently, Mr. Walker is the TCC Chairperson and has served for two consecutive one-year terms. Ms. Nicoulin asked for volunteer or officer nominations for the Chair position to begin July 1<sup>st</sup>.

- MOTION: A motion was made by Ms. Miller to nominate and elect Ms. Mendez as Chairperson of the TCC. The motion was seconded by Ms. Williams-Collins and carried unanimously.
- MOTION: A motion was made by Ms. Mendez to nominate and elect Ms. Miller as Vice Chairperson of the TCC. The motion was seconded by Mr. Woodworth and carried unanimously.

#### E. <u>Cancellation of July CAC/TCC Meetings</u>

MOTION: A motion was made by Ms. Mendez to cancel the July TCC meeting. The motion was seconded by Mr. Heseler and carried unanimously.

#### IV. Presentation Items

A. <u>Presentation and Discussion of the Development of the 2050 Long Range Transportation Plan</u>

Ms. Nicoulin gave a PowerPoint presentation on the development of the 2050 Long Range Transportation Plan. She discussed the requirements of the LRTP, provided an overview of the process, and reviewed the schedule for developing the plan. The 2050 LRTP will kick off formally this August and be adopted in September 2025.

Ms. Nicoulin answered TCC members' questions regarding who the list of stakeholders includes; how small cities will be addressed; the forecasting model that will be used; and the cost-feasible plan.

#### B. FDOT Report

Ms. Powell provided details of the FDOT report and announced the most up-to-date project information can be found at <u>www.cflroads.com</u>. She discussed the upcoming New York Avenue @ Kepler Road roundabout project in DeLand, noting that construction will begin in a few weeks. A public meeting will be held on July 9<sup>th</sup> from 5:30-7:00 p.m. at the Wayne G. Sanborn Activity Center with a virtual option available upon preregistration via an FDOT-provided link. She announced that Ms. Loreen Bobo, FDOT Safety Office, will be attending the TPO committee meetings in August to give a presentation on safety.

#### C. Volusia and Flagler County Construction Reports

The Volusia County and Flagler County Construction Reports were provided in the agenda.

#### V. Staff Comments

Ms. Nicoulin discussed the current programming development for the next FDOT Work Program. Noting that with the adoption of the Priority List at next week's TPO Board meeting, the TPO will be transmitting the tentative programming to FDOT. At that time, the TPO will be looking at programming new projects utilizing TPO's set aside funds (SU and Transportation Alternatives funding). She asked for everyone to ensure that all their project cost estimates are up to date as the FDOT Project Manager will be reaching out for updated cost estimates. She stressed that the members should respond to Mr. Harris by June 30<sup>th</sup>. She added that project intake meetings will begin in the fall of this year.

Ms. Nicoulin provided an update on the TPO's new office location; at the corner of LPGA Boulevard and Williamson Boulevard in Daytona Beach, also known as the Cornerstone building. The next step will be to work with the contractor to develop a plan for a build-out. She discussed the details of the build-out design and provided an estimated completion timeframe of six months.

#### VI. TCC Member Comments

Ms. Miller thanked Ms. Nicoulin for putting the CFRPM together; it was important information and was easy to get through.

Mr. Heseler thanked Chairperson Walker for the great job he did serving as Chair of the TCC. He announced that Votran is making service changes on June 30<sup>th</sup>. He referred everyone to Votran's website www.votran.org. He mentioned that the first public meeting regarding Votran's proposed fare increases was held yesterday in Daytona Beach and the next meetings will be in Holly Hill tomorrow, DeLand on Thursday, followed by Deltona, New Smyrna Beach, and a virtual meeting over the next few weeks. He noted that the full schedule is available on Votran's website.

Ms. Mendez announced that Florida Planning and Zoning Association (FPZA) Surf Coast Chapter is partnering with CNU Orlando to host a Lunch-n-Learn on July 19<sup>th</sup>, from 11:30 a.m. to 1:30 p.m. at DeBary City Hall.

#### VII. Information Items

- → CAC & TCC Attendance Records
- $\rightarrow$  River to Sea TPO Outreach and Events
- $\rightarrow$  Upcoming River to Sea TPO Events
- → TPO Board Meeting Summary

#### VIII. Adjournment

There being no further business, the TCC meeting adjourned at 3:56 p.m.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION** 

Mr. Brian Walker, Chairperson Technical Coordinating Committee (TCC)

**CERTIFICATE:** 

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the June 18, 2024 regular meeting of the Technical Coordinating Committee (TCC), approved and duly signed this 20<sup>th</sup> day of August 2024.

DONNA RALSTON, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

\*\* A recording of the June 18, 2024 TCC meeting is available upon request.

#### MEETING SUMMARY CAC & TCC AUGUST 20, 2024

#### III. ACTION ITEMS

## B. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)

#### Background Information:

The Florida Department of Transportation (FDOT) requests approval of an amendment to the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2023/24 to FY 2024/25. Each year, FDOT develops the tentative 5-Year Work Program which becomes effective on July 1st. The TPO incorporates the tentative Work Program into the new Transportation Improvement Program (TIP), which was adopted by the TPO Board on June 26, 2024, and also becomes effective on July 1st. Year 1 of the TIP and the Work Program should always match. However, when the new TIP and Work Program become effective, there are often projects that were supposed to get authorized prior to June 30th (i.e.: when the previous TIP and Work Program, but not in the TIP. Hence, there is a need to reconcile the two documents and bring the new TIP up to date. This is accomplished by a routine procedure that is processed every year known as a "roll forward" TIP amendment.

This roll forward amendment request, as summarized in the FDOT request letter dated July 16, 2024, is being made to ensure that the projects shown in the TIP are consistent with the projects shown in FDOT's Five Year Work Program.

In addition to the "roll forward" projects, this amendment also includes the following five projects as summarized in the FDOT request letter:

- Project 437025-3 Flagler-Flagler County Terminal Building
- Project 454714-1 Loop Road Connector Phase 4
- Project 454715-1 Matanzas Woods Parkway Extension Loop Road Phase 2A
- Project 454716-1 Palm Coast Parkway Extension Loop Road Phase 3
- Project 454881-1 US 92 New Intersection

The proposed amendment is authorized in Resolution 2024-## and incorporates the projects with funding that rolled forward from FY 2023/24 to FY 2024/25 into the FY 2024/25 to FY 2028/29 TIP and the amendments to the additional five projects. A summary of the projects listed in the Roll Forward Report is provided in Attachment A and the full Roll Forward TIP Report is accessible through the following link: <u>TIP Roll Forward Report</u>

#### ACTION REQUESTED:

## MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ROLL CALL VOTE REQUIRED



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

07/16/2024 | 2:16 PM EDT

River to Sea Transportation Planning Organization ATTN: Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, FL 32124

#### RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Ms. Nicoulin:

The purpose of this letter is to request River to Sea TPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the TPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The TPO is requested to add this report to the FY 2025-2029 TIP in its entirety. A separate report for commuter rail projects is also attached.

Project #437025-3 is in the FY 2025-2029 TIP, however this project received additional funding from a legislative appropriation. This project should be updated in the TIP to reflect current funding for the project.

Additionally, several other projects received legislative appropriations. These projects are not presently in the TIP, however the TPO may choose to add the projects to the TIP for transparency purposes.

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
437025-3	Flager- Flagler CO Terminal Building	N/A	N/A	CAP	DDR GR25 LF <b>Total</b>	\$ 1,200,000 \$ 5,000,000 \$ 5,300,000 \$ 11,500,000	2025
					DDR LF <b>Total</b>	\$ 1,200,000 <u>\$ 300,000</u> <b>\$ 1,500,000</b>	2026
454714-1	Loop Road Connector- Phase 4	N/A	N/A	CST	EM25	\$ 30,100,000	2025
454715-1	Matanzas Woods Parkway Extension Loop Road- Phase 2A	N/A	N/A	CST	GR25	\$ 24,950,000	2025
454716-1	Palm Coast Parkway Extension Loop Road – Phase 3	N/A	N/A	CST	GR25	\$ 24,950,000	2025
454881-1	US-92 New Intersection	N/A	N/A	CST	GR25	\$ 4,000,000	2025

Project information is provided in the table below:

If you have any questions, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

Sincerely,

DocuSigned by: Lia fowll CF82AD47584A405... Kia Powell MPO Liaison

> c: Jonathan Scarfe, FDOT Melissa McKinney, FDOT D5-Work Program

Attachment

#### **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

#### **RESOLUTION 2024-##**

#### RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

**WHEREAS,** the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

**Now, THEREFORE, BE IT RESOLVED,** by the River to Sea TPO that the:

- 1. River to Sea TPO's FY 2024/25 to FY 2028/29 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
- 2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2024/25 to FY 2028/29 TIP as amended to the:
  - a. Florida Department of Transportation;
  - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
  - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation)

**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the **28<sup>th</sup>** day of **August 2024**.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION** 

ORMOND BEACH MAYOR BILL PARTINGTON CHAIRPERSON, RIVER TO SEA TPO

**C**ERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>August 28, 2024</u>.

ATTEST:

DONNA RALSTON, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

#### Resolution 2024 - ## Attachment A Roll Forward Summary Report

PROJECT FM#	PROJECT NAME	WORK MIX	PHASE CODE	FUND CODE	FY 20	)25 AMOUNT
438003 1	I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	RESURFACING	CST	ACNP NHPP	\$ \$	7,496 820
438003 2	I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	RESURFACING	CST	ACNP	\$	415
447082 1	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	RESURFACING	CST PE	DIH	\$ \$	51,254 3,740
439873 1	SR A1A FROM S 26TH ST TO N 9TH ST	BIKE PATH/TRAIL	PDE	DIH	\$ \$	9,442
441210 1	SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT	ROUNDABOUT	CST	DIH	\$ \$	88,422
445216 1	SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY	RESURFACING	CST	DIH	\$ \$	10,280
445309 1	FLAGLER WEIGH STATION - SIGNING AND PAVEMENT MARKINGS	MCCO WEIGH STATION STATIC/WIM	CST	DIH	\$	6,162
445309 2	FLAGLER WEIGH STATION - LIGHTING AND ELECTRICAL	MCCO WEIGH STATION STATIC/WIM	CST	DIH	\$	5,111
447118 1	SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	ENV PE	DDR DIH	\$ \$	50,000 2,195
4471101	SK 5/05 I OVER FELLICER CREEK BRIDGE REFEACEIVIENT	BRIDGE REFEACEMENT				
			ROW	ACBR	\$	183,375
			CST	DDR	\$	3,601,989
448795 1	SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST	RESURFACING		DIH	\$	10,290
			PE	DIH	\$	1,814
				LF	\$	6,861
452550 1	BULOW CREEK HEADWATERS REGIONAL PARK	BIKE PATH/TRAIL	PE	TALN	\$	10,473
452550 1	BOLOW CREEK HEADWATERS REGIONAL PARK	BIRE PATH/TRAIL	FL.			
				TALT	\$	1,000,000
242715 5	I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92	LANDSCAPING	CST	DIH	\$	4,983
				ART	\$	450,000
			ENV	TALT	\$	100,000
				DDR	\$	509,360
410251 1			PE			
410251 1	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT		DIH	\$	58,971
				DDR	\$	268,955
			ROW	DS	\$	74,254
				SA	\$	4,971
	SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA			ACNP	\$	5,023
410251 3	RD	ADD LANES & RECONSTRUCT	CST	DIH	\$	55,697
4406764			205			
410676 1	SR 40 LAKE CO LINE TO SR 15 US 17	PD&E/EMO STUDY	PDE	DIH	\$	1,719
			PDE	DIH	\$	1,553
			PE	DIH	\$	3,524
410772.2				MFF	\$	2,371,877
419772 3	I-95 INTERCHANGE AT SR 5 (US 1)	INTERCHANGE - ADD LANES	RRU	MFF	\$	150,000
				DIH	\$	158,580
			ROW	MFF	\$	38,256,900
			= = = = (			
			ENV	DDR	\$	100,000
428947 1	SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	ADD LANES & RECONSTRUCT	PE	DIH	\$	58,650
1	S. IS HOW BREAKING THAT TO WILLIAMSON DEVD		ROW	DIH	\$	40,000
			NUW	STED	\$	360,000
				ACPR	\$	38,895
			CST	DIH	\$	14,262
			DE			,
431922 1	SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	ROUNDABOUT	PE	DIH	\$	1,998
				DDR	\$	616,137
			ROW	DIH	\$	72,451
				DS	\$	463,467
435404 2	SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE	TRAFFIC SIGNALS	CST	DIH	\$	65,500
				DDR	\$	9,565
			CST	DIH	\$	200,958
				LF	\$	17,284
436292 1	I-95 INTERCHANGE AT PIONEER TRAIL	INTERCHANGE (NEW)	PDE	DIH	\$	928
4502921			PE	DIH	\$	4,510
450292 1					\$	27,500
430292 1				ACFP	Ş	27,500
430292 1			ROW	DIH		
430292 1			ROW	DIH	\$	13,415
436292 1	I-95 INTERCHANGE AT PIONEER TRAIL	LIGHTING	ROW			

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PROJECT FM#	PROJECT NAME	WORK MIX	PHASE CODE	FUND CODE	FY 2	025 AMOUN
	SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E		CST	DIH	\$	61,44
437133 1	KENTUCKY AVENUE	DRAINAGE IMPROVEMENTS		LF	\$	1,76
	KENTOCKT AVENOE		RRU	LF	\$	36,98
	BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE		CST	ACSA	\$	5,43
437935 1	WAY	BRIDGE REPLACEMENT	PE	LF	\$	73,75
	WAT		FL.	SA	\$	7,82
441070 1	I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON		CST	DIH	\$	168,75
441070 1	BLVD	INTERCHANGE IMPROVEMENT	PE	DIH	\$	1,70
			CCT	DDR	\$	117,99
438982 1	US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	TRAFFIC SIGNAL UPDATE	CST	DIH	\$	2,93
			PE	SA	\$	19
100000		BRIDGE-	CST	DIH	\$	1,27
439269 1	SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172	<b>REPAIR/REHABILITATION</b>	PE	DIH	\$	1,24
		BRIDGE-	CST	DIH	\$	3,45
439270 1	SR A1A OVER HALIFAX RIVER BRIDGE # 790148	<b>REPAIR/REHABILITATION</b>	PE	DIH	\$	.,
		BRIDGE-	CST	DIH	\$	2,46
439521 1	KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	REPAIR/REHABILITATION	PE	DIH	\$	92
439862 1	US 1 FROM KENNEDY PARKWAY TO DALE AVE	BIKE PATH/TRAIL	PDE	DIH	\$	4,51
455802 1	SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO	BIRE PATH/ MAIL	CST	DIH	\$	
439865 2	BEVILLE RD	BIKE PATH/TRAIL	PE	DIH	\$	5,70
	BEVILLE RD		PE	DIH	Ş	5,70
439866 1	S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	BIKE PATH/TRAIL	PE	DIH	\$	1,00
439868 1	S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	BIKE PATH/TRAIL	PE	DIH	\$	1,00
439869 1	S BEACH ST FROM MARINA POINT DR TO ORANGE AVE	BIKE PATH/TRAIL	PE	DIH	\$	1,00
439875 1	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	BIKE PATH/TRAIL	PE	DIH	\$	1,00
439877 1	SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	BIKE PATH/TRAIL	PE	DIH	\$	
440716 1	I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE	LANDSCAPING	CST	DIH	\$	91,96
	I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042	BRIDGE-	CST	DIH	\$	5,7
440966 1	& 790100	REPAIR/REHABILITATION	PE	DIH	\$	64
		BRIDGE-				
440968 1	SR 40 WB OVER TOMOKA RIVER BRIDGE 790027	REPAIR/REHABILITATION	CST	DIH	\$	5,1
441132 1	SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	RESURFACING	CST	DIH	\$	1,3
			PE	DIH	\$	4,5
441133 1	I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	RESURFACING	CST	ACNP	\$	3,8
			PE	DIH	\$	61,6
441134 1	SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF	RESURFACING	CST	DIH	\$	7,7
441134 1	PLYMOUTH TO CR 92	RESON ACING	PE	DIH	\$	4
441138 1	SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS	RESURFACING	CST	DIH	\$	8,6
441158 1	ROAD)	RESORFACING	PE	DIH	\$	3
443168 1	SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER	DESLIDEACING	CST	DIH	\$	5,0
443108 1	TRAIL	RESURFACING	PE	DIH	\$	18,3
441120 1			CST	DIH	\$	1,7
441139 1	SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A	RESURFACING	PE	DIH	\$	20,9
442316 1	SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE	TRAFFIC SIGNALS	PE	DIH	\$	3,5
	SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN		CST	DIH	\$	10,0
442316 2	ENTRANCE)	TRAFFIC SIGNALS	PE	DIH	\$	10,0
			CST	DIH	\$	20,4
442467 1	SR 15 / US 17-92 AT FORT FLORIDA RD	TRAFFIC SIGNALS	-			
		DDIDCE	PE	DIH	\$ ¢	5,1
442555 1	SR 44 OVER INDIAN RIVER BRIDGE #790152	BRIDGE-	CST	DIH	\$	8,9
		REPAIR/REHABILITATION	PE	DIH	\$	2,2
442874 1	SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO	RESURFACING	CST	DIH	\$	10,2
	NORTH OF ROBERTA ROAD		PE	DIH	\$	15,2
442906 1	SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF	RESURFACING	CST	DIH	\$	6,0
112500 1	FOREST LAKE BLVD		PE	DIH	\$	9,7
448921 1	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE	BRIDGE-	CST	DIH	\$	1,7
4409211	ASHBY	<b>REPAIR/REHABILITATION</b>	PE	DIH	\$	2,0

PROJECT FM#	PROJECT NAME	WORK MIX	PHASE CODE	FUND CODE	FY 2	2025 AMOUNT
443266 1	SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER	BRIDGE-	CST	DIH	\$	7,656
		REPAIR/REHABILITATION	PE	DIH	\$	563
443267 1	SR 44 BRIDGE 790128	BRIDGE-	CST	DIH	\$	9,926
	0	REPAIR/REHABILITATION	PE	DIH	\$	486
443271 1	SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 &	BRIDGE-	CST	DIH	\$	323
4452711	790175	<b>REPAIR/REHABILITATION</b>	PE	DIH	\$	1,780
443394 1	CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL		CST	SR2T	\$	1,126,672
445594 1	ELEMENTARY SCHOOL SRTS	SIDEWALK	PE	SR2T	\$	4,820
442422.4	SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N		CST	DIH	\$	322
443433 1	KEPLER RD ASPHALT	RESURFACING	PE	DIH	\$	6,133
			CST	DIH	\$	673
443512 1	SR A1A FROM MILSAP RD TO SR 40	SAFETY PROJECT	PE	DIH	\$	4,381
	SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO		CST	DIH	\$	839
443813 1	SOUTH STREET	RESURFACING	PE	DIH	\$	4,913
	SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES	BRIDGE-	CST	DIH	\$	1,244
447134 1	790087 & 790116	REPAIR/REHABILITATION	PE	DIH	\$	2,000
	/5008/ &/50110	REFAIIWREHABIEITATION			\$	
443815 1	SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR	RESURFACING	CST	DIH		807
			PE	DIH	\$	1,731
444388 1	SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D	RAIL SAFETY PROJECT	RRU	RHP	\$	6,000
445300 1	SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44		CST	DIH	\$	11,351
445500 1	REALIGNMENT AT I-4 SECTION	RESURFACING	PE	DIH	\$	14,163
			CCT	DDR	\$	135,000
445301 1	SR 15/600 (US 17/92) FROM N OF WISCONSIN AVE TO N OF	RESURFACING	CST	DIH	\$	7,803
	SR15A (TAYLOR RD)		PE	DIH	\$	939
		BRIDGE-	CST	DIH	\$	633
445895 1	SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083	<b>REPAIR/REHABILITATION</b>	PE	DIH	\$	843
	SR-472 AND MINNESOTA AVE INTERSECTION		CST	DIH	\$	9,238
446558 1	IMPROVEMENT	INTERSECTION IMPROVEMENT	PE	DIH	\$	8,561
116767 2			RRU	RHP	\$	376,880
446767 2	WAYNE AVE AT RR CROSSING # 271967U	RAIL SAFETY PROJECT				-
446826 1	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	PD&E/EMO STUDY	PDE	DIH	\$	50,008
			CST	ACBR	\$	9,288,053
447117 1	SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE	BRIDGE REPLACEMENT	ENV	DDR	\$	50,000
	REPLACEMENT		PE	ACBR	\$	148
				DIH	\$	301
447140 1	SR 40 BRIDGE 790132 FENDER REHAB	BRIDGE-	CST	DIH	\$	2,823
		REPAIR/REHABILITATION	PE	DIH	\$	1,708
447698 1	SR 600 AT THE INTERSECTION OF LOCKHART ST	TRAFFIC CONTROL	PE	ACSA	\$	112
4470501	SK 000 AT THE INTERSECTION OF EOCKHART ST	DEVICES/SYSTEM		DIH	\$	2,664
				ACSU	\$	1,400,000
				CARU	\$	970,418
447712 1	PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT	INTERSECTION IMPROVEMENT	CST	LF	\$	1,724,122
				SU	\$	5,000
				TALU	\$	62,331
	SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172	BRIDGE-	CST	DIH	\$	19,006
448889 1	SUBMARINE CABLE REPLACE	REPAIR/REHABILITATION	PE	DIH	\$	1,027
		BRIDGE-	CST	DIH	\$	8,054
448922 1	SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH	REPAIR/REHABILITATION	PE	DIH	\$	980
		BRIDGE-	CST	DIH	\$	2,067
449359 1	SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172	REPAIR/REHABILITATION	PE	DIH	\$ \$	1,955
		REFAIIQREHABLEHATION	PE	DIN	Ş	1,955
449770 2	DUNLAWTON AVENUE TUR N LANES VARIOUS LOCATIONS	INTERSECTION IMPROVEMENT	PE	LF	\$	24,215
450561 1	SR-44 SOUTH CAUSEWAY BRIDGE 790152 WEST SEAWALL	BRIDGE-	CST	DIH	\$	2,056
+30301 1	REHAB	<b>REPAIR/REHABILITATION</b>	PE	DIH	\$	1,769
				CARL	\$	403,398
452354 1	RHODE ISLAND/LEAVITT AVE ROUNDABOUT	ROUNDABOUT	CST	LF	\$	143,446
				SU	\$	948,538
			_	ACPR	\$	28,937,173
	SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION		DSB	ER23	\$	264,949
452443 1	PROJECT	ROAD/SLOPE PROTECTION	ENV	ACER	\$	76,700
	TROJECT		PE	DIH	\$ \$	9,085
			FL.			
453207 1	BELLEVUE AVENUE EXTENSION	SAFETY PROJECT	PE	GR24	\$	5,000,000

PROJECT FM#	PROJECT NAME	WORK MIX	PHASE CODE	FUND CODE	FY 2	025 AMOUN
452200.4				GR24	\$	400,00
453208 1	ELKCAM BOULEVARD ROADWAY ELEVATIONS	ROAD/SLOPE PROTECTION	PE	LF	\$	647,50
452224.4				GR24	\$	750,00
453221 1	ORMOND BEACH AIRPORT BUSINESS PARK	NEW ROAD CONSTRUCTION	CST	LF	\$	750,00
452210.1	PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES		CST	TALT	\$	425,00
453318 1	(VOLUSIA)	OTHER ITS	PE	SA	\$	4,84
		22/2 02		BRRP	\$	2,466,35
453438 1	SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152	BRIDGE-	CST	DIH	\$	5,14
	BEARING PAD REPLACEMENT	REPAIR/REHABILITATION	PE	DIH	\$	5,00
453586 1	I-4 CONNECTOR / US 92 INTERCHANGE		PDE	DIH	\$	3,00
454286 1	DR. MLK JR. BLVD AND ORANGE CAMP RD INTERSECTION IMPROVEMENTS	INTERCHANGE IMPROVEMENT	CST	SA	\$	552,64
45 4700 4		AVIATION PRESERVATION	CAR	DPTO	\$	24,00
454708 1	VOLUSIA-ORMOND BEACH AIRFIELD MARKINGS	PROJECT	CAP	LF	\$	6,00
449418 1	ELM AVE FEC CROSSING # 271910T	RAIL SAFETY PROJECT	RRU	RHH	\$	251,00
452746 1	S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L	RAIL SAFETY PROJECT	RRU	RHH	\$	358,29
453119 1	RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R	RAIL SAFETY PROJECT	RRU	RHH	\$	410,0
440803 1	FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	OPERATING FOR FIXED ROUTE	OPS	DPTO	\$	467,4
				DPTO	\$	26,9
451133 1	5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER	CAPITAL FOR FIXED ROUTE	CAP	DU	\$	215,7
	BOCC			LF	\$	26,9
430285 1	VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	TRANSIT SERVICE DEMONSTRATION	OPS	DPTO	\$	1,687,6
424522.4			CAR	FTA	\$	50,892,3
431533 1	VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	12,723,1
435249 1	VOLUSIA VOTRAN XU SET ASIDE	CAPITAL FOR FIXED ROUTE	CAP	SU	\$	994,2
	COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE			FTA	\$	1,215,0
435713 1	URBAN FUNDS	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	303,7
				FTA	\$	999,5
444271 1	VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	249,8
	VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED			FTA	\$	343,0
448171 1	ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	85,7
	VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN			FTA	\$	2,318,7
448172 1	CAPITAL FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	579,6
	VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA			FTA	\$	576,6
449410 1	FIXED ROUTE CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	144,1
439865 3	SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST	BIKE PATH/TRAIL	CST	GRTR	\$	3,039,7
439874 2	ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	BIKE PATH/TRAIL	PE	DIH	\$	5,0
439874 3	ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44	BIKE PATH/TRAIL	PE	DIH	\$	5,0
439874 4	ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	BIKE PATH/TRAIL	PE	DIH	\$	5,0

#### SunRail Projects - Districtwide

Einancial Project	Suirall Projects - Districtwide	Drojoct Manager	Fund Code	c	of 2025
Financial Project 412994 4 32 33	Project Description CENTRAL FLORIDA COMMUTER RAIL SYSTEM	Project Manager HEFFINGER	Fund Code	Sum Ś	of 2025 382,965
412994 4 32 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$ \$	187,083
412994 4 32 36	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	3,087
412994 4 52 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	DS	\$	70,000
			TRIP	\$	425,000
412994 4 52 37	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	1,489,072
412994 4 52 38	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	51,120
412994 4 52 39	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	1,563,215
412994 4 52 40	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	1,063,214
412994 4 52 41	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	DS	\$	155,809
			TRIP	\$	245,191
412994 4 62 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	213,983
412994 4 62 34	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	HEFFINGER	TRIP	\$	213,983
412994 8 82 29	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	300,000
412994 8 82 47	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	46,463
			TRIP	\$	56,168
412994 8 82 48	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	285,505
412994 8 82 60	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DFTA	\$	-
412994 8 82 71	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	500,000
412994 8 82 84	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DPTO	\$	69,860
			TRIP	\$	5,239
412994 8 82 85	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	632
			DS	\$	2,651
			SROM	\$	36,660
412994 8 82 90	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
		_	DPTO	\$	495,000
412994 8 82 91	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
			DPTO	\$	245,000
412994 8 82 92	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
			DPTO	\$	95,000
412994 8 82 93	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
412554 0 02 55		HEITINGEN	DPTO	\$	1,245,000
412994 8 82 94	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	DDR	\$	5,000
412554 8 82 54		HEITINGEN	DPTO	\$	145,000
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	HEFFINGER	LF	\$	30,051
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL STSTEM OPERATIONS AND MAINTENANC	HEFFINGER	LF	\$	43,447
412994 8 92 14	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OF ERATIONS AND MAINTENANC	HEFFINGER	LF	\$	134,830
423446 1 52 01	CENTRAL FLORIDA COMMUTER RAIL STSTEM OF ERATIONS AND MAINTENANC	SMJ-AEC	FTA	\$	249,213
423440 1 32 01		SIVIJ-ALC		\$	
			NSTP	\$ \$	749,651
422446 4 52 07		CNAL AFC	SIBF		12,797
423446 1 52 07	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DDR	\$	150,000
423446 1 52 11	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DDR	\$	49,210
423446 1 52 99	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	FTA	\$	4,581,515
423446 1 5A 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DDR	\$	185,506
423446 1 5A 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DDR	\$	349,454
423446 1 62 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SMJ-AEC	DS	\$	-
			FTA	\$	175
			NSTP	\$	-
			SIBF	\$	-
			-	-	
			TRIP	\$	
423446 9 32 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	-	\$	
423446 9 32 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	TRIP		37,595
423446 9 32 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	TRIP DPTO	\$	37,595 12,218
423446 9 32 25 423446 9 43 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	TRIP DPTO FRA	\$ \$	37,595 12,218 12,218
			TRIP DPTO FRA TRIP	\$ \$ \$	37,595 12,218 12,218 22,500
423446 9 43 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	TRIP DPTO FRA TRIP TRIP	\$ \$ \$ \$	37,595 12,218 12,218 22,500 80,735
423446 9 43 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	TRIP DPTO FRA TRIP TRIP DDR	\$ \$ \$ \$ \$	37,595 12,218 12,218 22,500 80,735 58,864
423446 9 43 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	TRIP DPTO FRA TRIP TRIP DDR DS	\$ \$ \$ \$ \$ \$	37,595 12,218 12,218 22,500 80,735 58,864 128,721
423446 9 43 01 423446 9 52 24	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT RWT	TRIP DPTO FRA TRIP TRIP DDR DS TRIP	\$ \$ \$ \$ \$ \$ \$	132 37,595 12,218 12,218 22,500 80,735 58,864 128,721 1,392,137 139,867

Financial Project	Project Description	Project Manager	Fund Code	Sum	of 2025
423446 9 62 50	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	RWT	DDR	\$	91,346
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	HEFFINGER	DDR	\$	324,804
			DIS	\$	29,182
			DPTO	\$	457,564
			DS	\$	328,412
			NSTP	\$	58,439
			SROM	\$	4,450
			STED	\$	14,889
			TRIP	\$	14,409
425984 1 82 08	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	HEFFINGER	DFTA	\$	2,867,619
425984 1 82 10	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	HEFFINGER	FRA	\$	154,228
425984 2 84 01	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	HEFFINGER	DS	\$	6,422
436436 3 52 01	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	HEFFINGER	BRRR	\$	642,918
436436 3 62 01	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	HEFFINGER	BRRR	\$	61,500
436880 3 82 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	SR/LIQOURI	DS	\$	-
442566 1 92 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	HEFFINGER	DPTO	\$	131,520
451404 1 12 01	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	HEFFINGER	DIS	\$	3,282
452190 1 32 01	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	HEFFINGER	DPTO	\$	263,510
452190 1 52 01	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	HEFFINGER	DPTO	\$	1,216,200
452190 1 62 01	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	HEFFINGER	DPTO	\$	138,039
Grand Total				\$	25,301,845

	025-3				TERMINAL BU	JILDIN	IG			Managed By:		ER COUNTY	1		-	n-SIS
Proje	ect Type:	AVIAT	TION REVENU	JE/O	PERATIONAL					Length: LRTP Ref:		3 to 2-5		County	: FLA	GLER
Fund	Phase		<2025		2025		2026	20	27	2028		2029		>2029		Total
DDR	CAP			\$	1,200,000	\$	1,200,000	\$	- \$	-	\$	-			\$	2,400,000
LF	CAP			\$	5,300,000	\$	300,000	\$	- \$	-	\$	-			\$	5,600,000
GR25	CAP			\$	5,000,000	\$	-	\$	- \$	-	\$	-			\$	5,000,000
то	TAL	\$	1,044,309	\$	11,500,000	\$	1,500,000	\$	- \$	-	\$	-	\$	-	\$	14,044,309
428	456-1	Loop	Road Conne	ctor	- Phase 4					Managed By:	CITY C	OF PALM CO	AST		Nor	n-SIS
Proje	ect Type:	NEW	ROADWAY							Length:	N/A			County	: FLA	GLER
										LRTP Ref:	Pgs 2-	3 to 2-5				
Fund	Phase		<2025		2025		2026	20	27	2028		2029		>2029		Total
EM25	CST			\$	30,100,000	\$	-	\$	- \$	-	\$	-			\$	30,100,000
то	TAL	\$	-	\$	30,100,000	\$	-	\$	- \$	-	\$	-	\$	-	\$	30,100,000
120	156.2	Mate	man Manda	Dark	www.Futoncio		n Dood Dho	24		Managed Bu			АСТ		Nor	
	456-2			Park	way Extensio	n Looj	p Road - Phas	se 2A		Managed By:		)F PALM CO	AST	Country		1-SIS
			nzas Woods ROADWAY	Park	way Extension	n Looj	p Road - Phas	se 2A		Managed By: Length: LRTP Ref:	N/A		AST	County		
		NEW		Park	way Extension 2025	n Looj	p Road - Phas 2026	se 2A 20	27	Length:	N/A Pgs 2-		AST	County		
Proje Fund	ect Type:	NEW	ROADWAY	Park \$					- \$	Length: LRTP Ref: 2028	N/A Pgs 2-	3 to 2-5	AST		: FLA \$	GLER Total
Proje Fund GR25	ect Type: Phase	NEW	ROADWAY		2025	\$	2026	20		Length: LRTP Ref: 2028	N/A Pgs 2-	3 to 2-5	AST \$		: FLA	GLER <b>Total</b> 24,950,000
Proje Fund GR25 TO	ect Type: Phase CST	NEW \$	ROADWAY <2025 -	\$ <b>\$</b>	<b>2025</b> 24,950,000	\$ <b>\$</b>	2026 - -	<b>20</b> \$	- \$	Length: LRTP Ref: 2028	N/A Pgs 2- \$ <b>\$</b>	3 to 2-5 <b>2029</b> - -	\$		: FLA \$ <b>\$</b>	GLER <b>Total</b> 24,950,000
Proje Fund GR25 TO 428	Phase CST TAL 456-3	NEW \$ Palm	ROADWAY <2025 -	\$ <b>\$</b>	<b>2025</b> 24,950,000 <b>24,950,000</b>	\$ <b>\$</b>	2026 - -	<b>20</b> \$	- \$	Length: LRTP Ref: 2028 - -	N/A Pgs 2- \$ \$ CITY C	3 to 2-5 <b>2029</b> - -	\$		FLA \$ \$ Nor	GLER <b>Total</b> 24,950,000 <b>24,950,000</b> n-SIS
Proje Fund GR25 TO 428	Phase CST TAL 456-3	NEW \$ Palm	ROADWAY <2025 - Coast Parkw	\$ <b>\$</b>	<b>2025</b> 24,950,000 <b>24,950,000</b>	\$ <b>\$</b>	2026 - -	<b>20</b> \$	- \$	Length: LRTP Ref: 2028 - - Managed By:	N/A Pgs 2- \$ \$ CITY C N/A	3 to 2-5 <b>2029</b> - - DF PALM CO	\$	>2029	FLA \$ \$ Nor	GLER Total 24,950,000 24,950,000
Proje Fund GR25 TO 428	Phase CST TAL 456-3	NEW \$ Palm NEW	ROADWAY <2025 - Coast Parkw	\$ <b>\$</b>	<b>2025</b> 24,950,000 <b>24,950,000</b>	\$ <b>\$</b>	2026 - -	<b>20</b> \$	- \$ - \$	Length: LRTP Ref: 2028 - - - Managed By: Length:	N/A Pgs 2- \$ <b>\$</b> CITY C N/A Pgs 2-	3 to 2-5 <b>2029</b> - - DF PALM CO	\$	>2029	FLA \$ \$ Nor	GLER Total 24,950,000 24,950,000
Proje Fund GR25 TO 4284 Proje	ect Type: Phase CST TAL 456-3 ect Type:	NEW \$ Palm NEW	ROADWAY <2025 - Coast Parkw ROADWAY	\$ <b>\$</b>	2025 24,950,000 24,950,000 24,950,000	\$ <b>\$</b>	2026 - - 1 - Phase 3	20 \$ \$	- \$ - \$	Length: LRTP Ref: 2028 - - Managed By: Length: LRTP Ref: 2028	N/A Pgs 2- \$ <b>\$</b> CITY C N/A Pgs 2-	3 to 2-5 <b>2029</b> - - DF PALM CO 3 to 2-5	\$	>2029 _ County	FLA \$ \$ Nor	GLER <b>Total</b> 24,950,000 <b>24,950,000</b> n-SIS .GLER

428	428456-4 US-92 New Intersection									Managed By: CITY OF DAYTONA BEACH				CH	Non SIS			
Proje	Project Type: INTERSECTION IMPROVEMENTS									Length: N/A				County	County: VOLUSIA			
											LRTP Ref:	Pgs	2-3 to 2-5					
Fund	Phase	<202	5		2025		2026		2027		2028		2029		>2029		Total	
GR25	CST			\$	4,000,000	\$	-	\$	-	\$	-	\$	-			\$	4,000,000	
тс	DTAL	\$	-	\$	4,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,000,000	

#### MEETING SUMMARY CAC & TCC AUGUST 20, 2024

#### III. ACTION ITEMS

## C. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 AND FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP)-(ROLL CALL VOTE REQUIRED)

#### Background Information:

The FY 20242/25 and FY 2025/26 Unified Planning Work Program (UPWP) reflects the programs and projects the River to Sea TPO plans to undertake over a two-year period and includes the funding sources to accomplish and deliver the various work products identified in the plan. The current UPWP was adopted by the TPO Board on April 24, 2024, and the TPO and FDOT entered into an Agreement on June 3, 2024, to pass through the federal funds to assist the TPO in performing the transportation planning activities set forth in the UPWP.

Additional funds have since become available to the TPO and amendments to the TPO Funding Agreement and UPWP are required as follows:

- Amendment to the FDOT/Metropolitan Planning Organization Agreement for Contract Number G2W16 to increase the contract budget ceiling to add \$30,458.00 of PL funds and \$300,000.00 of SU funds.
- 2. Amendment to the Budget Tables of the FY 2024/25 and FY 2025/26 UPWP to add \$30,458.00 in PL funds to Task 6.0 Special Studies to support Consultant Activities in Year 1 of the UPWP.
- Amendment to Appendix I Consultant Scopes of Services of the FY 2024/25 and FY 2025/26 UPWP to add project details for the 1) development and maintenance of the 2050 Long Range Transportation Plan, 2) development of a Safe Streets and Roads for All (SS4A) Comprehensive Safety Action Plan (CSAP), and 3) update to the TPO website.

TPO staff will provide additional information and answer any questions regarding the amendment.

#### **ACTION REQUESTED:**

## MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2024/25 AND FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP) ROLL CALL VOTE REQUIRED

#### **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

#### **RESOLUTION 2024-XX**

#### RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND THE FISCAL YEAR (FY) 2024/25 AND FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP)

**WHEREAS,** Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

**WHEREAS**, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

WHEREAS, pursuant to 23 U.S.C. 134, 23 CFR 450, and Florida Statutes 339.175, require the River to Sea TPO and the Florida Department of Transportation (FDOT) to enter into an agreement clearly identifying the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) portion of the Metropolitan Planning Process and accomplishing the transportation planning requirements of state and federal law; and

**WHEREAS**, the River to Sea TPO shall endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324 and Florida Statutes 339.175, among which is the Unified Planning Work Program (UPWP); and

**WHEREAS**, the Unified Planning Work Program (UPWP) is a two-year work plan that identifies federal funding available to the TPO including metropolitan planning funds (PL Funds) authorized under 23 USC 104(f), Section 5305(d) transit planning funds and Urban Attributable (SU) funds; and

**WHEREAS,** the FY 2024/25 and FY 2025/26 UPWP was developed and approved by the TPO Board on April 24, 2024 for the period of July 1, 2024 to June 30, 2025; and

**WHEREAS,** an amendment to the approved UPWP is required to amend the FDOT/Metropolitan Planning Organization Agreement to increase the total budgetary ceiling, allocate additional PL funds in the UPWP, and incorporate project details for consultant scopes of services.

Now, THEREFORE, BE IT RESOLVED that the River to Sea Transportation Planning Organization (TPO):

1. Amends the FDOT/Metropolitan Planning Organization Agreement for Contract Number G2W16 to increase the contract budget ceiling to add \$30,458.00 of PL funds and \$300,000.00 of SU funds;

- 2. Amends the Budget Tables of the FY 2024/25 and FY 2025/26 UPWP to add \$30,458.00 in PL funds to Task 6.0 Special Studies to support Consultant Activities in Year 1 of the UPWP;
- 3. Amends Appendix I Consultant Scopes of Services of the FY 2024/25 and FY 2025/26 UPWP to add project details for the 1) development and maintenance of the 2050 Long Range Transportation Plan, 2) development of a Safe Streets and Roads for All (SS4A) Comprehensive Safety Action Plan (CSAP), and 3) update to the TPO website;
- 4. Authorizes the Executive Director to execute any contracts or agreements necessary to reflect these changes; and
- 5. Authorizes the submittal of this resolution and the executed amendment to:
  - a. Florida Department of Transportation;
  - b. Federal Transit Administration (through the Florida Department of Transportation); and the
  - c. Federal Highway Administration (through the Florida Department of Transportation).

**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the <u>28<sup>th</sup></u> day of <u>August 2024</u>.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION** 

ORMOND BEACH MAYOR BILL PARTINGTON CHAIRPERSON, RIVER TO SEA TPO

#### **C**ERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>August 28, 2024</u>.

ATTEST:

DONNA RALSTON, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

Financial Project No.: <u>439333-5-14-01</u>	Fund: <u>PL &amp; SU</u>	FLAIR Approp.:						
<u>&amp; 439333-5-14-02</u>	Function: 615 & 215	<u>088854</u> FLAIR Obj.:						
(item compart phase conjugate)	Federal Award Project No.: 0260-	<u>780000</u>						
(item-segment-phase-sequence)	062-M MPO SAM No.:	Org. Code: <u>55052000532</u>						
Contract No.: <u>G2W16</u>	KR4KLSG1BBH9	Vendor No.: <u>F593512405002</u>						
CFDA Number & Title: 20.205 Highway Planning								

THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this [enter date] day of [enter month] [enter year], by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 719 S Woodland Blvd., DeLand FL 32720 and the River to SeaTransportation Planning Organization (MPO), whose address is 1 Deuce Court, Suite #100, Daytona Beach FL 32124, and whose System for Award Management (SAM) Number is: KR4KLSG1BBH9 (collectively the "parties").

#### RECITALS

WHEREAS, the Department and the MPO on June 3, 2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 5 of the Agreement is amended to reflect:

**Project Cost:** The total budgetary ceiling for the Project is \$4,422,602.00. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT	
439333-5-14-01	\$3,546,224.00	
439333-5-14-02	\$ 876,378.00	

Exhibit A (Scope of Work) of the Agreement is amended as follows: Add \$30,458.00 PL funds in FY 25 and \$300,000.00 SU funds in FY 25. This amendment is more fully described in the attached UPWP Revision Form # 1.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO	Florida Department of Transportation
River to Sea TPO	
MPO Name	
Colleen Nicoulin	C Jack Adkins
Signatory (Printed or Typed)	Department of Transportation
Signature	Signature
Executive Director	Transportation Development Director
Title	Title
Legal Review	Legal Review
MPO	Department of Transportation

FDC	TC				UPWP	REVISION FORM
FLORIDA DEP	ARTMENT OF TRANSPORTAT	ION				Last updated: 08/11/202
MPO:					Revision #:	
Reasor	n:					
Fiscal	Year:	Contract #:	Fund:		Form:	of:
FUNDI	NG CHANGES		Part of a De-Ob:		Revision Type:	
Ta	sk #	Task Nar	ne	Original \$	Proposed \$	Difference
			TOTAL FUNDING CHANGE	7		
			Budget Amount for FY			
		GES (NON-FINANCIAL)				
Ta	sk #	Task Name		Amendment Ty	pe	
Modifi D	Task Pages (in	d Documentation (to be appended wit cluding task budget tables)-Current & F pation Budget Table-Current & Propos	Proposed 🗖 Signed Cost Ce	ertification y Budget Table-Current	& Proposed	
Amena	dment Required	d Documentation (to be appended with	h UPWP Revision Signature Form)			
	Task Pages (in	cluding task budget tables)-Current & F	Proposed 🛛 🗖 Signed Cost Ce		TIP Modificatio	
		pation Budget Table-Current & Propose y Budget Table-Current & Proposed	ed 🛛 MPO Meeting	Agenda	Amended Agree	ement
Non-Fi	inancial Amend	Iment Required Documentation (to be		ture Form)		
		a change occurs) - Current & Proposed				
Reviev	ving Action					
	Reviewer:		Comments:			
D						
FDOT	Action:					
	Reviewer:		Comments:			
∢						
FHWA						
L.	Action:					
	Reviewer:		Comments:			
FTA						
	Action:					

#### Task 6.0 Budget Detail

#### Year 1 - FY 2024/25

Fund Source: Contract:			SS4A*	Local/Other**	
Category/Budget Item	<u>PL Funds</u>	<u>SU Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Consultant Services					
Consultant Services	\$420,640	\$0	\$400,000	\$20,000	\$840,640
Category Subtotal	\$420,640	\$0	\$400,000	\$20,000	\$840,640
Task Total	\$420,640	\$0	\$400,000	\$20,000	\$840,640

#### Year 2 - FY 2025/26

Fund Source: Contract:			SS4A	Local/Other**	
Category/Budget Item	<u>PL Funds</u>	SU Funds	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Consultant Services					
Consultant Services	\$252,608	\$200,000	\$0	\$214,015	\$666,623
Category Subtotal	\$252,608	\$200,000	\$0	\$214,015	\$666,623
Task Total	\$252,608	\$200,000	\$0	\$214,015	\$666,623

\* SS4A Funds include \$ 320,000 federal and \$ 80,000 local match

\*\* Local Funds include 10% local match requirement from member governments for feasibility studies and estimated SU Carry Forward amounts in Year 2 (will require a UPWP Amendment following close-out of FY 22/23 and FY 23/24 UPWP)

#### Task 6.0 Budget Detail

#### Year 1 - FY 2024/25

Fund Source: Contract:			SS4A*	Local/Other**	
Category/Budget Item	<u>PL Funds</u>	<u>SU Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Consultant Services					
Consultant Services	\$451,098	\$0	\$400,000	\$20,000	\$871,098
Category Subtotal	\$451,098	\$0	\$400,000	\$20,000	\$871,098
Task Total	\$451,098	\$0	\$400,000	\$20,000	\$871,098

#### Year 2 - FY 2025/26

Fund Source: Contract:	FHWA G2W16		SS4A	Local/Other**	
Category/Budget Item	<u>PL Funds</u>	<u>SU Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Consultant Services					
Consultant Services	\$252,608	\$200,000	\$0	\$214,015	\$666,623
Category Subtotal	\$252,608	\$200,000	\$0	\$214,015	\$666,623
Task Total	\$252,608	\$200,000	\$0	\$214,015	\$666,623

\* SS4A Funds include \$ 320,000 federal and \$ 80,000 local match

\*\* Local Funds include 10% local match requirement from member governments for feasibility studies and estimated SU Carry Forward amounts in Year 2 (will require a UPWP Amendment following close-out of FY 22/23 and FY 23/24 UPWP)

#### MEETING SUMMARY CAC & TCC AUGUST 20, 2024

#### III. ACTION ITEMS

#### D. REVIEW AND RECOMMEND APPROVAL TO CHANGE THE NAME OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION TO THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

#### Background Information:

The River to Sea TPO Board has proposed changing the name of the River to Sea Transportation Planning Organization to the Volusia-Flagler Transportation Planning Organization to reflect the expanded metropolitan planning area that includes all of Flagler County.

**ACTION REQUESTED:** 

MOTION TO RECOMMEND APPROVAL TO CHANGE THE NAME OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION TO THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

#### MEETING SUMMARY CAC & TCC AUGUST 20, 2024

#### IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

#### A. PRESENTATION AND DISCUSSION OF FDOT'S CENTRAL FLORIDA SAFETY STRATEGIC PLAN

#### Background Information:

The Florida Department of Transportation, District 5, held the inaugural Central Florida Safety Summit on May 17, 2024. The highlight of the summit was the unveiling of the Central Florida Safety Strategic Plan (CFSSP), a framework for reducing and eliminating severe injuries and fatalities on roadways in Central Florida. The CFSSP is a five-year plan built around the core themes of increased collaboration, thinking beyond infrastructure, and a continued focus on safety. Loreen Bobo, FDOT District 5 Safety Administrator, will deliver a presentation on the Central Florida Safety Strategic Plan.

FDOT's Central Florida Safety Strategic Plan is accessible through the following link: <u>Central Florida</u> <u>Safety Strategic Plan</u>

#### **ACTION REQUESTED:**

#### NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE CAC & TCC









# **HOW WAS THE SAFETY STRATEGIC PLAN DEVELOPED?**

# 5

# **9 MONTH PROCESS**

- FDOT Workshop & Interviews (Aug/Sept 2023)
- MPO/TPO Partner Workshops (Jan/Feb 2024)
- Plan Development (March/April 2024)
- Central Florida Safety Summit (May 2024)

Achieving ZERO serious injuries and fatalities. Together.

# **HOSTED CONVERSATIONS AND WORKSHOPS**



• MPOs/TPOs

- Cities/Towns/Counties
- Law Enforcement
- Schools
- Advocacy groups

Achieving ZERO serious injuries and fatalities. Together.

# **AT EACH WORKSHOP**

Hosted facilitated break-out groups and culture-shaping conversations:

- Successes
- Challenges
- <u>ACTION STEPS</u>

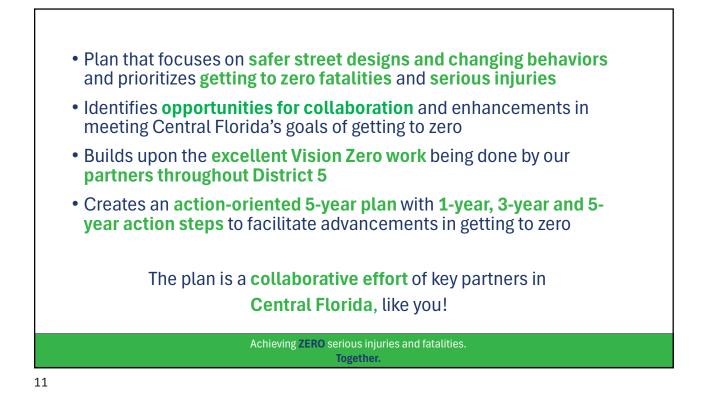


Where you look is where you go! - Jason Barger

Achieving ZERO serious injuries and fatalities. Together.







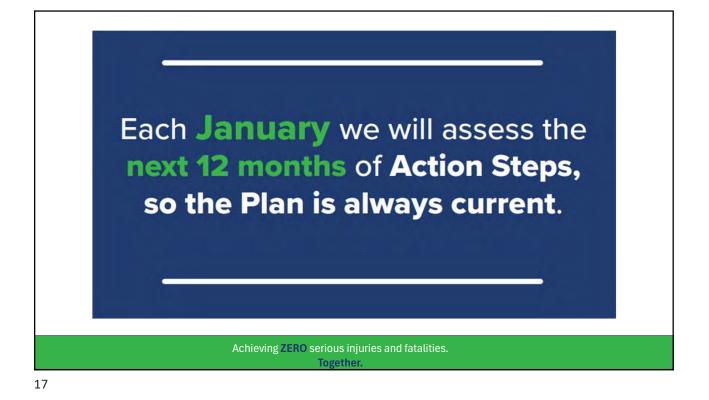










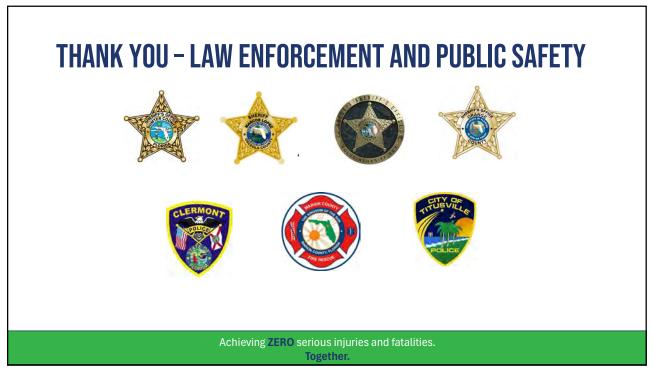














# **SAFETY CHAMPIONS PANEL**

- Craig Curry Marion County Commissioner
- Christine Moore
   Orange County Commissioner
- Chris Cloudman
   Mayor of the City of DeLand
- Don Willis Council Member City of Cape Canaveral
- Christopher Thibodeau
   Lieutenant Sumter County Sheriff's Office



Achieving ZERO serious injuries and fatalities. Together. INAUGURAL Central Florida Safety Summit

May 17, 2024



TARGET ZEERCOO MAAIITIES & SEBTOLIS MULKIES







# MEETING SUMMARY CAC & TCC AUGUST 20, 2024

# IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

# B. FDOT REPORT

# Background Information:

The Florida Department of Transportation (FDOT) staff will be present to answer questions regarding the FDOT Construction Status Report.

The Construction Status Report is provided for your information.

# **ACTION REQUESTED:**

# NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE CAC & TCC

# Volusia and Flagler Counties Project Status Update as of July 31, 2024

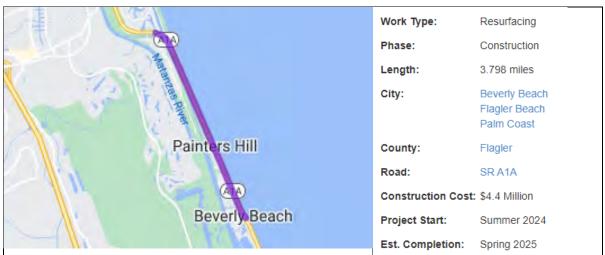
The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the July cutoff. The next cutoff date is August 31, 2024. Information is also available on <u>www.cflroads.com</u>. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

# VOLUSIA COUNTY

# **Current Projects:**

## 439124-1 SR A1A from Osprey Drive to north of Mariners Drive

- Contract: E51F9
- Project Start: July 2024
- Estimated Completion: Spring 2025
- Update: The contractor is working on paving operations and shoulder work.

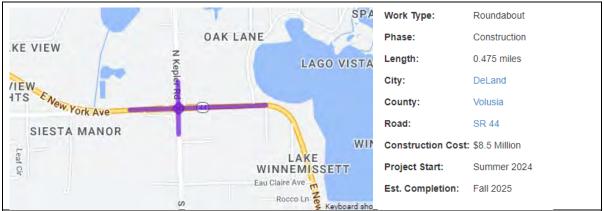


The purpose of the project is to resurface State Road (S.R.) A1A from Osprey Drive to north of Mariners Drive to extend the service life of the existing roadway. The project will also add two new midblock crossings equipped with pedestrian activated signals known as Rectangular Rapid Flashing Beacons (RRFBs) to alert drivers that a pedestrian is ready to cross. The crossings are planned at Varn Park and south of Westmayer Place. Improved crossings are also planned north of Painters Walk, north of Driftway Terrace, and south of Mariners Drive. **Sunday, July 21, through Saturday, July 27, from 7:00 a.m. to 7:00 p.m.:** Motorists can expect intermittent single lane closures in both the northbound and southbound lanes on S.R. A1A from south of Osprey Dr. to north of Mariners Dr. Crews will be working on reconstructing the shoulder of the road. Please stay alert and look out for crews maintaining traffic around lane closures with flagging operations.

Access may be limited for certain driveways along the project corridor. The Contractor will be coordinating driveway work with each affected property owner, and access will be fully returned by the end of the day.

# 431922-1 SR 44 (E. New York Avenue) at Kepler Road Roundabout and Safety Improvements

- Contract: T5822
- Project Start: June 2024
- Estimated Completion: Fall 2025
- Update: The contractor is working on clearing and grubbing within the project limits and preparing to restripe the travel lanes into the project's Phase 1 configuration.



The Florida Department of Transportation (FDOT) is constructing a two-lane roundabout at the intersection of State Road (S.R.) 44 (E. New York Avenue) and Kepler Road in DeLand, Volusia County, to enhance safety and improve the flow of traffic.

Once completed, the roundabout will replace the existing signalized intersection. The roundabout will also have two travel lanes in each direction with right turn bypass lanes at three of the four road connections, a concrete apron to accommodate large trucks, and landscaping in the center island.

Pedestrian safety enhancements include new sidewalks and crosswalks equipped with Rectangular Rapid Flashing Beacons (RRFBs) at the roundabout approaches. Each RRFB will include flashing yellow LED lights to increase drivers' awareness of pedestrians crossing at the roundabout. For more information about RRFBs and how to use them, visit: <u>https://www.alerttodayflorida.com/Pedestrian</u>.

S.R. 44 will also be resurfaced from approximately 800 feet west of Kepler Road to Talisman Road. Kepler Road will be resurfaced from 650 feet south of S.R. 44 to 1,250 feet north of S.R. 44. Additionally, a center bi-directional turn lane will be added along S.R. 44 from east of Kepler Road to Lake Winnemissett Drive.

To learn more about roundabouts, including how to use them: <u>http://www.fdot.gov/agencyresources/roundabouts/</u> <u>https://safety.fhwa.dot.gov/intersection/innovative/roundabouts/</u>

**Sunday, July 28, through Thursday, August 1, from 8:00 PM to 6:30 AM each night,** there will be single lane closures on both State Road 44 and Kepler Road at the intersection to re-stripe the roadway into the project's Phase 1 configuration, which will temporarily reduce lane widths to facilitate construction.

The project is currently in Phase 1 of construction. Work will require intermittent traffic shifts and nighttime lane closures, but no detours. The intersection of S.R. 44 and Kepler Road will remain open throughout the duration of the project. See below for a visual representation of the intersection and project work zones during Phase 1. The project work zones are represented by the areas shaded in orange.

FDOT aims to minimize the impact of construction on the traveling public. Constructing this project without detours maintains consistent traffic flow, reducing inconvenience and travel time for motorists.

Drivers should expect delays, avoid distractions, and drive cautiously through work zones.

# 439864-1 St. Johns River-to-Sea Loop Myrtle Ave. from 10th St. to S.R. 44

- Contract: E59B2
- Project Start: June 2024
- Estimated Completion: Early 2025
- Update: The contractor is completing work within the edge of the parking lot of New Smyrna Beach Middle School. The work in front of the school is anticipated to be completed before students return to school.



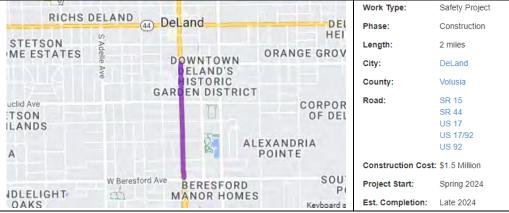
asphalt multi-use trail that will travel roughly 1.2 miles along South Myrtle Avenue from 10th Street to Lytle Avenue (State Road (S.R.) 44) in New Smyrna Beach as part of the Florida Shared-Use Non-motorized (SUN) Trail Program. For more information about this program, visit <u>floridasuntrail.com</u>. The trail is a segment of the St. Johns River-to-Sea Loop. To learn more about the St. Johns River-to-Sea Loop, visit river2sealoop.org.

The goal of the project is to enhance pedestrian and bicyclist safety in the area as well as provide a vital connection through New Smyrna Beach between the City of Edgewater and the East Coast Greenway Trail.

There are currently no lane closures.

# 449457-2 US 17-92 from Beresford Ave to Plymouth Ave Safety Improvements

- Contract: E54A6
- Project Start: May 2024
- Estimated Completion: Late 2024
- Update: The work on this project is currently paused for design modifications.



The Florida Department of Transportation (FDOT) is implementing pedestrian safety improvements along Woodland Boulevard (U.S. 17-92) from East Beresford Avenue to Plymouth Avenue in DeLand. Improvements include upgrading existing pedestrian crossings and adding six new pedestrian crossings at the following locations:

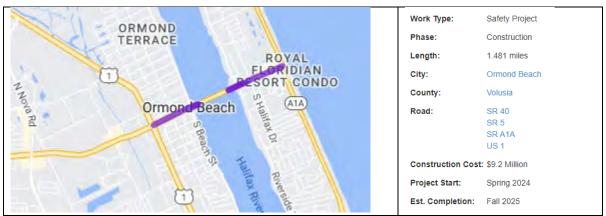
- At East Winnemissett Avenue
- At the Intermodal Transportation Facility
- At Georgia Avenue
- At Michigan Avenue
- At University Avenue
- South of Pennsylvania Avenue

The crossings will be equipped with Rapid Rectangular Flashing Beacons (RRFBs), which are pedestrian-activated signals that display flashing yellow lights to alert drivers that a pedestrian is ready to cross. By state law, vehicles must stop at all marked crosswalks when a pedestrian is present. More information about RRFBs can be found by going to www.alerttodayflorida.com.

Upgrades to existing crosswalks and pedestrian curb ramps are included. There are currently no lane closures.

# <u>447105-1</u> Granada Boulevard (S.R. 40) Safety Improvements from U.S. 1 to SR A1A, with the exception of the Halifax River Bridge

- Contract: E59B3
- Project Start: May 2024
- Estimated Completion: Fall 2025
- Update: The contractor is working median construction, retrofit lighting, concrete removal, directional drilling, splice boxes and conduit and drill shaft installation.



The Florida Department of Transportation (FDOT) is implementing safety improvements and resurfacing the roadway along Granada Boulevard (State Road (S.R.) 40) from U.S. 1 to S.R. A1A (Ocean Shore Boulevard/South Atlantic Avenue), with the exception of the bridge over the Halifax River in Ormond Beach.

In addition to repaying this segment of S.R. 40, the travel lanes along this segment of Granada Boulevard will be slightly narrowed to ten feet and subtle changes in the roadway alignment will be introduced to encourage slower driving speeds. Pedestrian safety improvements include a new mid-block pedestrian crossing between Vining Court and Bovard Avenue. Upgrades will also be made to existing crossings at Washington Street and west of Beach Street.

The mid-block crossings located west of Beach Street and located between Vining Court and Bovard Avenue will be slightly elevated to be level with the sidewalk and will include in-road lighting to further alert motorists of people crossing the roadway and encourage reduced speeds.

All three crossings will be equipped with a Pedestrian Hybrid Beacon (PHB) and overhead lighting to increase driver awareness and visibility of pedestrians. A PHB is an overhead traffic device that remains dark until a pedestrian activates the beacon, signaling for drivers to come to a stop and for pedestrians to cross. Audible pedestrian signals and detectible warning pads will also be installed at each crossing to provide accessibility for the visually impaired.

Intersection lighting will be upgraded, and new mast arm poles will be installed at the Ridgewood Avenue and S.R. A1A traffic signals. New bicycle lanes next to turn lanes, called keyholes, minor drainage improvements, median modifications, and a new directional median to reduce left-turn conflicts at Washington Street will also be included. Existing sidewalks and on-street parking will remain.

**Monday, July 22, through Thursday, July 25, from 9:00 p.m. to 6:00 a.m. the following morning:** There will be nightly intermittent single lane closures on both eastbound and westbound S.R. 40 (W Granada Blvd) between S.R. A1A and US 1 (Yonge St.). All driveways will remain open during construction hours. Crews will be performing work on the median, lighting, concrete removal, drilling, and conduit installation.

**Monday, July 29, through Thursday, August 1, from 9 p.m. to 6 a.m. nightly,** motorists can expect intermittent single lane closures on eastbound and westbound Granada Boulevard (S.R. 40) from U.S. 1 to S.R. A1A. The work includes median construction, soft digs, retrofit lighting, concrete removal, directional drilling, and the installation of splice boxes, conduit, and drill shafts. All driveways along the route will remain open.

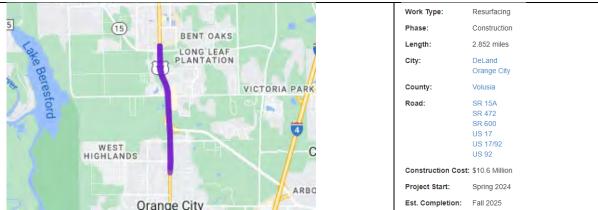
**Starting Monday, August 12,** the median at the intersection of State Road 40 (Granada Boulevard) and Washington Street will close to traffic for installation of a traffic separator. Travel lanes on S.R. 40 will remain open, but motorists in both directions will no longer be able to turn left onto Washington Street.

Detour: Motorists wishing to access S. Washington Street from westbound S.R 40 will turn left onto Ridgewood Avenue before turning right onto Corbin Ave.

Motorists wishing to access N. Washington Street from eastbound S.R. 40 will turn left onto Ridgewood Ave before turning left again onto New Britain Ave.

# 445301-1 US 17-92 (SR 15 / 600) Resurfacing from Wisconsin Ave to north of SR 15A (Taylor Rd)

- Contract: E51F3
- Project Start: May 2024
- Estimated Completion: Fall 2025
- Update: The contractor is working on paving operations.



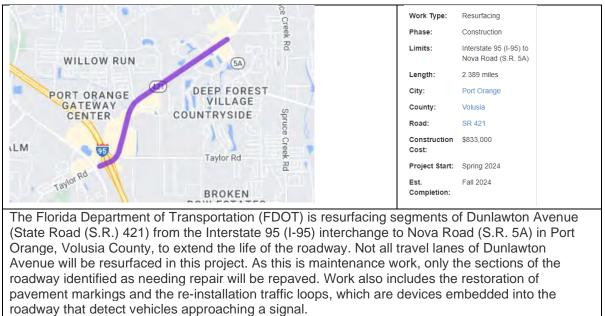
The Florida Department of Transportation (FDOT) is resurfacing Woodland Boulevard (U.S. 17-92/State Road (S.R.) 15/600) from Wisconsin Avenue in Orange City to north of Taylor Road (S.R. 15A) in DeLand to extend the life of the existing roadway.

In addition to repaying the travel lanes, the project will upgrade pedestrian curb ramps and existing crosswalks. This project will also modify the existing drainage system to accommodate the proposed sidewalk, signal and roadway work.

**Sunday, July 28, through Thursday, August 1, from 7 p.m. to 6 a.m.,** single lane closures on southbound Woodland Boulevard/US 17-92 (SR 15 / 600) from Wisconsin Ave to north of SR 15A (Taylor Rd) for shoulder widening paving operations.

# 429142-1-72-18 Dunlawton Avenue (SR 421) Resurfacing from I-95 to Nova Road (SR 5A)

- Contract: E56C5
- Project Start: May 2024
- Estimated Completion: Fall 2024
- Update: The contractor has completed resurfacing of the identified areas and is currently working on Traffic Monitoring Sites (TMS).



There are no lane closures.

# 412326-5-72-48: Nova Canal (S.R. 5A) Drainage System Restoration

- Contract: E56C8
- Project Start: April 2024
- Estimated Completion: Late 2024
- Update: The contractor is continuing work on cleaning the drainage canal system.



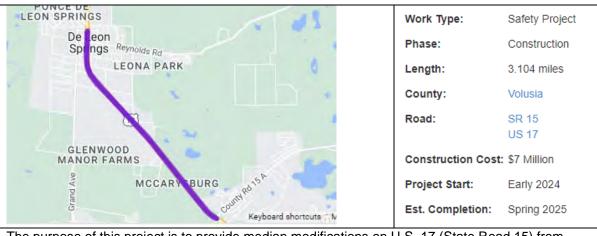
The purpose of the project is to restore the Nova Canal drainage system along Nova Road (S.R. 5A) from 10th Street to 3rd Street and Orange Ave and Canal View Blvd. / Herbert St. Work includes cleaning, reshaping, clearing & grubbing, tree and vegetation removal, herbicide application, and turf restoration in a series of canal segments. There are no lane closures at this time.

# 444001-1-72-04: US 17-92 (S.R. 15/600) Drainage Repair in Debary

- Contract: E53C2
- Project Start: January 2024
- Estimated Completion: Late 2024
- Description: The purpose of this project is to desilt, video, and line stormwater pipes and clean and seal manholes along U.S. 17-92 (SR 15/600) in Debary, Volusia County.
- Update: The contractor is working on cleaning, videoing, and lining of a drainage system under US 17-92 in Debary.

# <u>445716-1</u>: U.S. 17 (S.R. 15) Safety Improvements from Spring Garden Avenue (S.R. 15A) to Ponce Deleon Boulevard

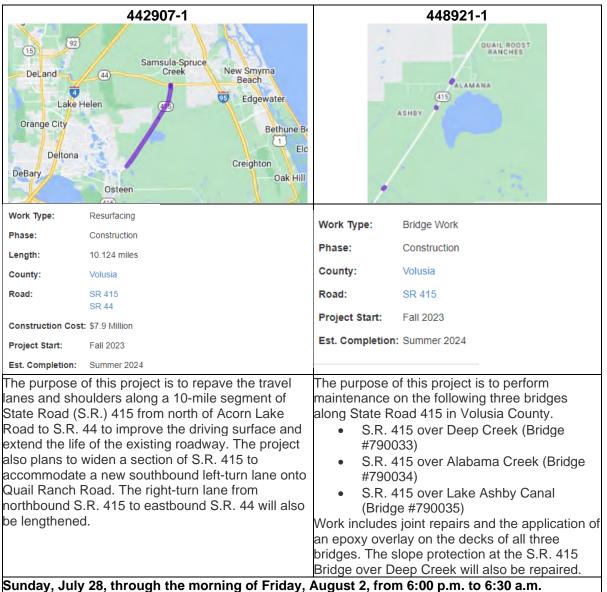
- Contract: T5799
- Project Start: January 2024
- Estimated Completion: Spring 2025
- Update: The contractor is working on storm drainage work, saw cutting, pouring concrete for traffic separators, and temporary barrier wall work.



The purpose of this project is to provide median modifications on U.S. 17 (State Road 15) from Spring Garden Avenue (State Road 15A) to Ponce Deleon Boulevard in De Leon Springs. Other improvements include repaving, drainage modifications, sidewalk and pedestrian curb ramp reconstruction, updated signage and striping, and lighting improvements. There are currently no lane closures at this time. The contractor is currently working behind a barrier wall.

# 442907-1 & 448921-1 SR 415 Resurfacing from north of Acorn Lake Road to SR 44

- Contract: E59B7
- Project Start: October 2023
- Estimated Completion: Summer 2024
- Update: The contractor is working on rumble stripes and thermoplastic striping.



Sunday, July 28, through the morning of Friday, August 2, from 6:00 p.m. to 6:30 a.m. nightly: Motorists should expect alternating moving single lane closures on northbound and southbound S.R. 415 from S.R. 44 to Acorn Lake Road for rumple strip installation and thermoplastic striping.

Sunday, August 4, through the morning of Friday, August 9, from 6:00 p.m. to 6:30 a.m. nightly: Motorists should expect alternating moving single lane closures on northbound and southbound S.R. 415 from S.R. 44 to Acorn Lake Road for rumple strip installation and thermoplastic striping.

# 410251-3 U.S. 17 (S.R. 15) Widening from south of Spring Street to Lake Winona Road

- Contract: T5792
- Project Start: September 2023
- Estimated Completion: Summer 2025
- Update: The contractor is working on storm drainage, gravity wall, and sidewalk.



The purpose of this project is to increase capacity and enhance safety along U.S. 17/State Road (S.R.) 15 from south of Spring Street to Lake Winona Road. The project widens U.S. 17 from two lanes to four lanes to enhance mobility in the area. A new roundabout at the intersection of U.S. 17 and Spring Garden Avenue/Spring Garden Ranch Road is also being constructed to improve operations and safety.

This project also includes a multi-use trail from Spring Garden Avenue to Lake Winona Road and a new entrance into the Department of Forestry compound. This project is a portion of the overall project approved in the 2006 PD&E study to widen U.S. 17 to north of S.R. 40 (FPID No. 410251-1).

Another segment, project 410251-4, proposes to widen U.S. 17 from south of Winona Road to S.R. 40 and includes a new bridge over Deep Creek, as well as a wildlife crossing culvert. **There are no lane closures at this time.** 

# 445300-1 S.R. 44 Resurfacing from N Hill Ave to Eastbound I-4 On Ramp

- Contract: E50B5
- Project Start: September 2023
- Estimated Completion: Summer 2024
- Update: The contractor is working on paving operations.



The purpose of this project is to repave State Road (S.R.) 44 from N. Hill Avenue to the eastbound Interstate 4 (I-4) on ramp, with the exception of the proposed limits of a new roundabout at the S.R. 44 intersection with Kepler Road. The roundabout will be constructed under a separate design-build project, (FPID No. <u>431922-1</u>) scheduled to begin in summer 2024. Improvements also include safety and operational upgrades such as correcting slopes at two curves and upgrading the guardrail at the I-4 overpass. Pedestrian safety improvements include enhanced intersection lighting, upgraded pedestrian signals, and reconstructed sidewalk curb ramps to meet current Americans with Disabilities Act (ADA) standards. **Sunday, July 28, through Thursday, August 1, from 7 p.m. to 6 a.m.,** single lane closures on

**Sunday, July 28, through Thursday, August 1, from 7 p.m. to 6 a.m.,** single lane closures on southbound Woodland Boulevard/US 17-92 (SR 15 / 600) from Wisconsin Ave to north of SR 15A (Taylor Rd) for shoulder widening paving operations.

# 445208-1 U.S. 92 Resurfacing from north of Educators Rd to north of Tomoka Farms Rd

- Contract: E56B5
- Project Start: August 2023
- Estimated Completion: Summer 2024
- Update: The contractor is working on bridge joint work at the Tomoka River Bridge. The contractor is also continuing work on thermoplastic striping.

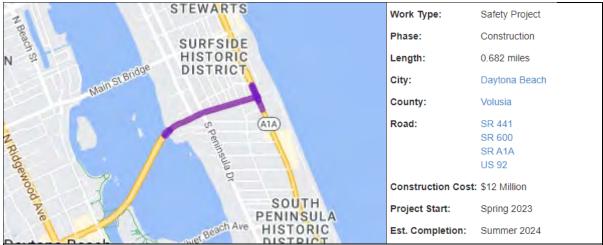


The purpose of the project is to repave this segment of International Speedway Boulevard (U.S. 92/S.R. 600) from north of Educators Road to north of Tomoka Farms Road to rehabilitate the asphalt pavement and extend the life of the existing roadway.

**Sunday, July 28, through Thursday, August 1, from 7:30 p.m. to 6 a.m. each night,** single lane closures on eastbound International Speedway Boulevard (U.S. 92/S.R. 600) from north of Educators Road to north of Tomoka Farms Road for bridge joint work and thermoplastic striping.

# 437942-1 International Speedway Blvd (U.S. 92/S.R. 600) Safety Improvements from the Halifax River Bridge to S.R. A1A

- Contract: E54B1
- Project Start: June 2023
- Estimated Completion: Late Summer 2024
- Update: The contractor is working on widening, light poles, and sidewalk work throughout the project limits.



This project involves widening International Speedway Boulevard (U.S. 92/S.R. 600) between the Halifax River Bridge and S.R. A1A to provide two travel lanes, a 6-foot-wide sidewalk headed westbound, and a 10-foot-wide sidewalk headed eastbound. Improvements also include resurfacing along International Speedway Boulevard, building a raised median, and upgrading the traffic signals at Halifax Avenue, Peninsula Drive (S.R. 441), Grandview Avenue and S.R. A1A.

Sunday, July 28, through Sunday, August 4, from 9:00 a.m. to 6:00 p.m. & 9:00 p.m. to 6:00 a.m. the following morning: There will be intermittent inside and outside lane closures on US 92 in both the eastbound and westbound directions from A1A to the Halifax River Bridge. All driveways will remain open during construction hours.

Work to be performed includes road widening and paving on US 92, light poles, curbs, and sidewalks, lime rock on northside of US 92 from Halifax Bridge to A1A and reconstructing the intersection at A1A and US 92.

# 448922-1 S.R. 46 over the St. John's River and the Cabbage Slough waterway Bridge Maintenance

- Contract: E52B5
- Project Start: April 2023
- Estimated Completion: Spring 2024
- Update: This project has been final accepted.



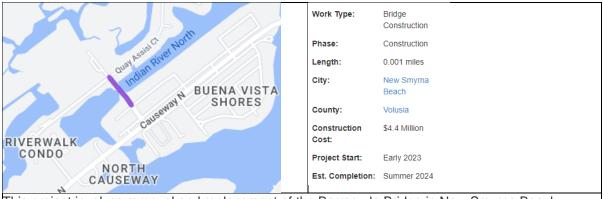
The Florida Department of Transportation (FDOT) is performing maintenance on two existing State Road (S.R.) 46 bridges. One bridge connects Volusia and Seminole Counties over the St. Johns River, and the other bridge carries S.R. 46 over the Cabbage Slough waterway in Volusia County.

Long columns, known as piles, form the supports for both bridges. The purpose of this project is to install fiberglass pile jackets around the existing bridge piles. These pile jackets will serve as a protective covering that will reinforce and extend the life of each bridge.

There are no lane closures at this time.

# <u>437935-1</u> Barracuda Boulevard over the Canal Bradano Waterway Bridge Replacement

- Contract: T5743
- Project Start: December 2022
- Estimated Completion: Summer 2024
- Update: Barracuda Blvd is closed from The Middle Way to Quay Assisi. The contractor poured the bridge deck on July 9.



This project involves removal and replacement of the Barracuda Bridge in New Smyrna Beach, Volusia County. The original bridge was built in 1965, and The City of New Smyrna Beach has contracted with the FDOT to construct a new bridge.

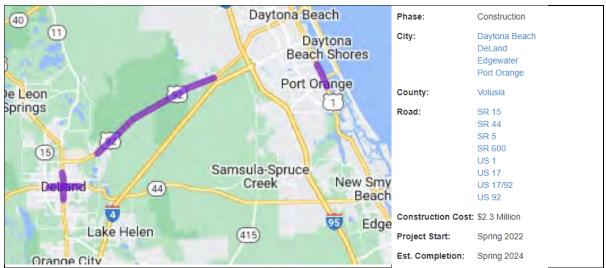
## The Barracuda Bridge is closed to vehicle and pedestrian traffic.

Barracuda Boulevard, including the Barracuda Bridge, is closed from The Middle Way to Quay Assisi in New Smyrna Beach, Volusia County. This stretch of Barracuda Boulevard will remain closed until project completion, which is estimated to be Summer 2024. Motorists and pedestrians wishing to access the Marine Discovery Center and properties on Quay Assisi and adjacent side streets will be directed through a temporary detour route along Quay Assisi and North Causeway.

Watercraft access will be maintained during construction of the new Barracuda Bridge. However, there will be brief instances in which marine traffic access will be limited in the work zone for safety purposes. During these short closures, boaters are encouraged to use the channel below North Causeway to access Indian River North.

# 441682-1-72-04 Concrete Slab Replacement on U.S. 92 (S.R. 600), U.S. 1 (S.R. 5), U.S. 17-92 (S.R. 15), and S.R. 44

- Contract: E5X08
- Project Start: March 2022
- Estimated Completion: Spring 2024
- Update: This project has been final accepted.



This project consists of concrete slab replacement and joint repairs on International Speedway Boulevard [U.S. 92/State Road (S.R.) 600] in DeLand and Daytona, U.S. 1 (Ridgewood Avenue/Dixie Freeway/S.R. 5) in Edgewater and Port Orange, and Woodland Boulevard (U.S. 17-92/S.R. 15) and New York Avenue (S.R. 44) in DeLand.

# For historical purposes, the below information refers to a project that was completed in January 2021, 441682-1-72-02.

This project involved repairing and replacing concrete slabs along U.S. 92 from Kepler Road in DeLand to Educators Road in Daytona Beach. The work included repair and replacement of concrete slabs, shoulder rework and widening, and striping of the roadway.

# For historical purposes, the below information refers to two projects that were completed in May 2020, 441682-1-72-01 and 441682-1-72-03.

This project involved concrete slab replacement on U.S. 1 from just south of Reed Canal Road in South Daytona and Fleming Avenue in Port Orange.

There are no lane closures at this time.

# 429556-1 S.R. 44 Over the St. John's River Bridge Replacement

- Contract: T5706
- Project Start: July 2020
- Estimated Completion: Fall 2024
- Update: The new State Road (S.R.) 44 Bridge has opened, and traffic has been shifted from the previous drawbridge to the newly constructed fixed span structure. The contractor is working on reconstructing Old New York Avenue underneath the new bridge and punch list items.

		Work Type:	Bridge Work
Old Nx Ave		Phase:	Construction
Ve A		Length:	0.807 miles
	[4110]	City:	DeLand
	[4110]	County:	Lake
4			Volusia
42	\$	Road:	SR 44
	Joh D	Construction Cost:	\$47 Million
	eans R	Project Start:	Summer 2020
	bean bead st. Johns River	Est. Completion:	Fall 2024
	1		

The purpose of this project is to replace the existing State Road (S.R.) 44 bridge over the St. Johns River, also known as the Whitehair Bridge, with a high-level fixed span bridge. During construction, the existing S.R. 44 bridge will remain open for drivers to use while the new bridge is constructed to the south of the existing bridge. After construction, the existing bridge will be removed.

Old New York Avenue (County Road 4110) under the new bridge structure near Shady Oak Restaurant and Captain Jed's Airboat Rides is closed. This closure is necessary to facilitate the reconstruction of the roadway underneath the new State Road 44 Bridge. During this period, a detour will be in place to guide motorists to their destinations. Drivers will be directed by video message boards and other signage to follow the designated detour route as follows:

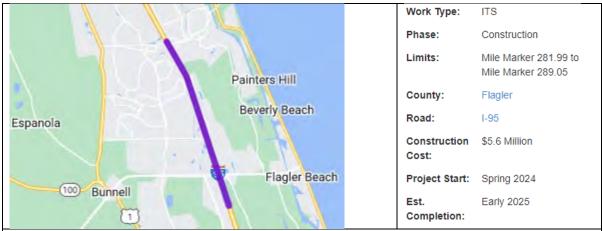
DETOUR: Motorists wishing to access local residences and businesses along Old New York Avenue (County Road 4110) under the bridge will be detoured down New York Avenue (S.R. 44) and South Shell Road by signage.

The construction schedule is subject to change pending weather or other unforeseen circumstances. Please follow posted signage, avoid distractions, and allow extra travel time to reach your destination.

# FLAGLER COUNTY

# 441990-3-52-23 I-95 (S.R. 9) Virtual Weigh-In-Motion Station

- Contract: T9030
- Project Start: May 2024
- Estimated Completion: Early 2025
- Update: The contractor is installing pull boxes and working on bridge conduit and drill shafts at the northbound weigh station.



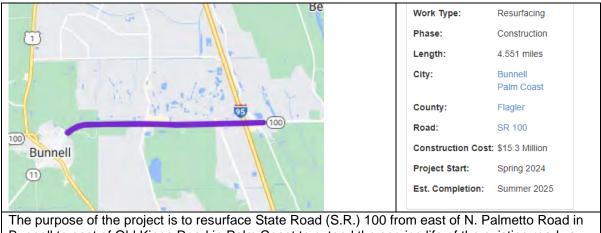
The Florida Department of Transportation (FDOT) is constructing virtual Weigh-In-Motion (WIM) and associated Intelligent Transportation System features for the northbound and southbound truck weigh stations in Flagler County. These improvements will be installed along Interstate 95 (I-95) from the Palm Coast Parkway interchange (Exit 289) to approximately 2 miles south of the State Road 100 (East Moody Boulevard) interchange.

WIM systems utilize sensors embedded in the pavement to record the weights of moving commercial vehicles and allow underweight vehicles to bypass the weigh station. Because WIM systems do not require vehicles to stop, they help reduce congestion and keep goods moving to their destination.

The I-95 northbound weigh station in Flagler County is currently closed to truck traffic.

# 445219-1 S.R. 100 from N. Palmetto Street to Old Kings Road South

- Contract: T5801
- Project Start: April 2024
- Estimated Completion: Summer 2025
- Update: The contractor is working on concrete sidewalk.



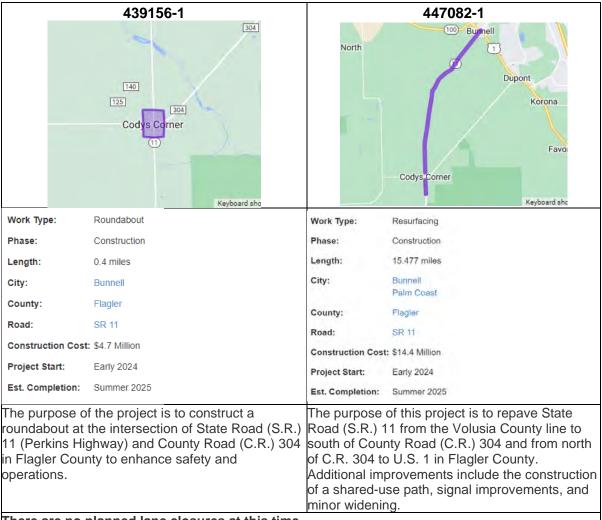
Bunnell to east of Old Kings Road in Palm Coast to extend the service life of the existing roadway. Improvements include constructing 6-foot-wide sidewalk to close sidewalk gaps where existing right of way allows and improving pedestrian features at intersections within the project limits. The project will also upgrade traffic signals at two existing intersections with new signal poles and install Wrong Way Driving devices at the I-95 interchange off-ramps.

Sunday, July 28, through Friday, August 2, from 9:00 p.m. to 7:00 a.m. the following morning: Motorists should expect nightly single outside lane closures on eastbound and westbound State Road 100 from Palmetto Street to Old Kings Road for signalization work.

Sunday, July 28, through Friday, August 2, from 9:00 a.m. to 3:00 p.m. daily: Motorists should expect single outside lane closures on eastbound and westbound State Road 100 from Palmetto Street to Old Kings Road for sidewalk work.

# 439156-1 & 447082-1: S.R. 11 Resurfacing from the Volusia County Line to U.S. 1

- Contract: T5809
- Estimated Start: March 2024
- Estimated Completion: Summer 2025
- Update: The contractor is working on finishing up underground drainage pipe work at SR 11 and Bay Street in Bunnell.

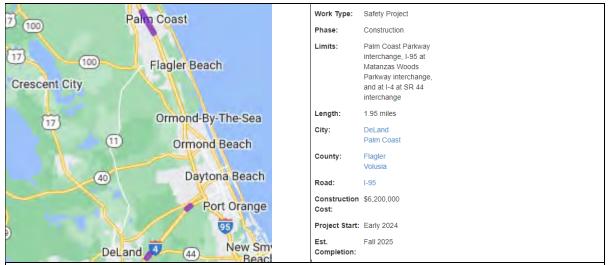


There are no planned lane closures at this time.

# FLAGLER AND VOLUSIA COUNTIES

<u>450227-1</u> I-95/SR-9 Wrong Way Vehicle Detection System Installation at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange

- Contract: E59B4
- Project Start: January 2024
- Estimated Completion: Fall 2025
- Update: The contractor is working on conduit and electrical conductors at all three interchanges.



The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at all 6 ramps on I-95 at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS initiative and technology visit <a href="https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving">https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving</a>

There are no planned lane closures at this time.

# 452444-1 & 452443-1 SR A1A Road/Slope Protection from SR 5 to Flagler Road and Volusia/Flagler County Line to Osprey Road

- Contract: H5461
- Project Start: March 2024
- Estimated Completion: Fall 2025
- Update: The contractor has begun drilling for installation of auger piles.
- Contract: H5461
- Project Start: August 2024
- Estimated Completion: Fall 2025
- Update: Construction slated to begin early August.

	452444-1	452443-1							
No. of the second secon	John Anderson Hay	Dupont	rona ATA DEACH PLAZA Favoretta DESTINATION DESTINATION ORMOND LAKES						
Work Type:	Erosion Protection	Work Type:	Erosion						
Phase:	Construction		Protection						
Limits:	Flagler County line to S. Central Avenue	Phase:	Construction						
City:	Flagler Beach	City:	Ormond Beach						
County:	Flagler	County:	Volusia						
Road:	SR A1A	Road:	SR A1A						
Construction Cost:	\$21.4 Million	Construction	\$82.5 Million						
Project Start:	Spring 2024	Cost:							
There are no planned lane closures at this time.									
L									

# MEETING SUMMARY CAC & TCC AUGUST 20, 2024

# IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

# C. VOLUSIA COUNTY AND FLAGLER COUNTY CONSTRUCTION REPORTS

## **Background Information:**

Staff from Volusia County Traffic Engineering and Flagler County Traffic Engineering will answer questions on the county projects that are either under construction or close to being ready for construction.

The Volusia County and Flagler County Construction Reports are provided for your information.

# **ACTION REQUESTED:**

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE CAC & TCC

# **Volusia County Construction Report – March 2024**

# Completed within the last 6 months:

- 1) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd)
- 2) Old New York paved shoulders (Shell to S-44)
- 3) Trail Connection from Marine Discovery Center to River to Sea Loop
- 4) City Island Seawall Repair
- 5) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky)
- 6) Blue Lake Extension from Victoria Park to SR-472
- 7) Old Elections Parking Lot Replacement

## Under Construction or Advertised for Construction:

- 1) Williamson Blvd. and Strickland Range Rd. Intersection Improvements Under Construction
- 2) Pioneer Trail and Sugar Mill Intersection Improvements Under Construction
- 3) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements Under Construction
- 4) Turnbull Bay Road paved shoulders Bids Opened / Bid Under Review
- 5) Amelia Ave. (Voorhis to Ohio) Under Construction
- 6) Veterans Memorial Plaza Bids Opened / Bid Under Review

## **Design Projects:**

- 1) Spring to Spring Trail Segment 3C (Trail along Don Smith Blvd) Design ongoing
- 2) Beresford Ave Extension (Blue Lake to MLK) Design Ongoing
- 3) Beresford Ave Extension (MLK to SR-44) Design Ongoing
- 4) Spring to Spring Trail (Lake Beresford to Old New York) Design Ongoing
- 5) Spring to Spring Trail (Old New York to SR-44) Design Ongoing
- 6) Spring to Spring Trail (SR-44 to Grand Avenue) Design On Hold
- 7) Williamson Blvd. (Strickland Range to Hand Ave) Design Ongoing
- 8) Old Mission Road from W. Park to Josephine Design Ongoing
- 9) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) Project not moving forward
- 10) Pioneer Trail and Tomoka Farms Rd. Roundabout Design Ongoing / ROW Ongoing
- 11) Williamson Blvd. Access Management Improvements (Airport to Taylor) Project not moving forward
- 12) Doyle Rd. Twisted Oak to Lush Lane paved shoulders Design Ongoing
- 13) Orange Camp Rd. from US-17/92 to MLK widening study Study Ongoing
- 14) Veterans Memorial Parkway from Graves to SR-472 Negotiating Design Scope
- 15) Williamson from Madeline to Beville Rd. widening Design Ongoing
- 16) Dunn Ave Extension from LPGA Blvd to I-95 Design Ongoing
- 17) Pioneer Trail and Williams- Design Ongoing
- 18) Dirksen from US-17/92 to I-4 widening study Traffic Study Ongoing
- 19) USS Lexington Phase 2 (Beville to Bellevue) Design Ongoing
- 20) Tomoka Farms and Bellevue Ave Traffic Improvements Design Ongoing
- 21) Tomoka Farms and Taylor Rd. Intersection Improvements Design Ongoing
- 22) Ponce Inlet Sidewalks Design Starting
- 23) Hand Ave (Clyde Morris to Nova Rd.) Design Ongoing

\*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.



# Flagler County Design & Construction Projects Report

# May 2024

# **Construction Phase Projects**

- USACE/Flagler County Beach Nourishment Project, City of Flagler Beach The USACE has awarded the "Modified Federal Project" to Weeks Marine, Inc., which includes both Federal and Non-Federal reach segments. Construction is expected to begin in June 2024 with completion by March 2025.
- 2. Old Haw Creek from CR 304 to SR 11 Construction scheduled to start June 2024.
- 3. CR 90 from Hickory St to CR 75 Western segment (1 mile) Construction Complete; CR 90 Eastern segment (2 miles) Construction commenced in May 2024.
- 4. Commerce Parkway Construction is in progress and currently on schedule. Primary onsite construction activities include clearing/grubbing, erosion control setup, embankment construction and maintenance of traffic. Upcoming activities include construction of stormwater pond facilities and turn lanes on US 1.
- 5. Rehabilitation and Resurfacing of Seascape Construction complete.
- 6. Marineland Acres Road Improvement Construction complete.

# <u>Design Phase Projects</u>

- 1. CR 304 Replacement of 4 Bridges Design Complete.
- 2. East Daytona North Paving Phase II (Various Roadways) Design Complete.
- 3. Hargrove CR 1421 from Otis Stone Hunter CR 1422 to US 1 Design complete.
- 4. Otis Stone from County Road 13 to US 1 Design complete.
- 5. Rehabilitation and resurfacing of Armand Beach Drive (Various Roadways) Design complete.
- 6. Rima Ridge Resurfacing (Rodeo, Bareback Trl, Pinto Ln, Relay Rd, Oakridge Rd, Bridle Path Ln, Cone Rd, Shadow Ln, Sunny Rd) Design complete.



- 7. East Daytona North Paving Phase I (Various Roadways) Design complete. Project closeout underway.
- 8. Bulow Creek Headwaters Regional Park FDOT LAP Agreement and the Planning/Design Contract with KHA scheduled for approval by the BoCC in June 2024.
- 9. Stormwater Master Planning Final report development completed; BoCC Stormwater Master Plan adoption on April 1, 2024. Final deliverables to be submitted to the County in May 2024. Upcoming advertisement for Capital Improvement Projects design and permitting.
- Walnut Ave Paving FDOT State Funding Grant Agreement (SFGA) executed. Notice to proceed issued to consultant in November 2023. Conceptual design submitted March 15th. 60% design development underway. Project on schedule.
- 11. Westmayer Place Paving FDOT State Funding Grant Agreement (SFGA) executed. Notice to proceed issued to consultant in December 2024. Preliminary engineering complete and design is in progress and ongoing. 60% plans submitted May 7, 2024.
- 12. Canal Ave/CR302 Paving of existing unpaved roadway from Forest Park to Coconut Design phase is underway. Field survey complete. 30% plan submittal reviewed and comments provided back to CMT. 60% plan submittal package expected August 1, 2024.
- Fire Rescue Station 51 Engineering received project Mid-January 2024 for administration. Task 1 – Concept design development complete. Task 2 – Design services underway. 60% design submittal provided by the consultant to the County on March 1, 2024. Upcoming CMAR advertisement.
- Fire Rescue Station 62 Engineering received project Mid-January 2024 for administration. Task 1 – Concept design development schematic design submitted to the County. Upcoming CMAR advertisement.
- 15. Trailhead at US-1 for Lehigh Trail Design funding anticipated to become available in July (FDOT FY25). Preparations underway to utilize FDOT Continuing Services Contract for design services procurement. FDOT determined that access connection to US-1 would not be approved for the planned project site. Staff are currently evaluating potential options and coordinated efforts with the City of Palm Coast.
- 16. Old Kings Road South Multi-Use Trail from County Line to SR 100 Design funding anticipated to become available in July (FDOT FY25). Preparations underway to utilize FDOT Continuing Services Contract for design services procurement.



- 17. SMA Healthcare Men's Receiving Facility Currently in negotiations with selected A/E Consultant. Planning phase commencement pending Board approval of Professional Services Agreement.
- Permit Modification for Beach Nourishment Project, R-77 through R-44 Field work is underway to survey the beach and map the rock along the shoreline from R-64 through R-40. Engineering analysis is also underway for design. Coordination between BOEM, USACE and FDEP continues.
- 19. Forest Park/CR 35 Road Improvements Design funding available in FDOT FY25 Preparation for procurement of professional services underway.

# MEETING SUMMARY CAC & TCC AUGUST 20, 2024

## V. STAFF COMMENTS

## VI. CAC/TCC MEMBER COMMENTS

## VII. INFORMATION ITEMS

- $\rightarrow\,$  CAC & TCC Attendance Records
- $\rightarrow$  River to Sea TPO Outreach and Events
- $\rightarrow$  Upcoming River to Sea TPO Events
- $\rightarrow$  TPO Board Meeting Summary
- $\rightarrow$  VCARD Event: Bridging Local and Regional Planning: Integrating Development Review & Transportation Decision-Making

## VIII. ADJOURNMENT

# **\*\***The next meetings of the CAC & TCC will be on September 17, 2024**\*\***

# CAC ATTENDANCE 2024

LEGEND:		IN PERSON	Ρ		VIRTUAL V		TUAL V		EXCUSED		EXCUSED E		ABSENT		А
Name	Representing	Appt. Date	Jan	Feb	Mar	Apr	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Notes
Shawn Collins	Daytona Beach	06/21	Р	Р	Р	E		Р							
Emily Nice	Daytona Beach - Alt	06/21	V	Р	Р	Р	Р	Р							
Kerry Karl	DeLand	03/21	Р	Р	Р	Р	Е	Е							
Janet Deyette	Deltona	11/10	Р	Р	Р	Р	Р	Р							
John McFarlane	DeBary	07/23	Р	Р	Р	Р	V	Р							
Christine Power	Edgewater	11/23	Р	Р	Р	Р	Р	Р							
Rebecca Crews	Edgewater - Alt	09/22													
Ed Fendley	Flagler Beach	03/21	Р	V	Е	Р	V	V							
Greg Feldman	Flagler County	06/22	Р	Р	Р	Р	Р	Е							
Trevor Martin	Flagler County Transit	07/23	Α	Α	Α	Α	Α	Р							
Bob Williams	New Smyrna Beach	02/24		V	Р	Р	Р	Р							
Bob Storke	Orange City	01/08	Р	Р	Р	Р	Р	Р							
Fred Heyne	Ormond Beach	12/21	Р	Р	Р	Е	Р	Р							
Mark Stancel	Palm Coast	05/23	Р	Е	Ε	Р	Р	Р							
Humayun Khawaja	Palm Coast - Alt	03/24				V		Р							
Paul Martel	Pierson	03/06	Е	Α	Α	Α	Α								
Karen Pittman	Pierson - Alt	05/24						Р							
Wayne Josvai	Ponce Inlet	02/24		Р	Р	Α	Р	Е							
Bobby Ball	Port Orange	12/02	Р	Р	Е	Р	Р	Р							
Katheryn Meagher	South Daytona	06/23	V	Е	Е	Ε	А	Α							
Dave Castagnacci	Volusia County Chair	05/19	Р	Р	Е	Р	Е	Р							
Elizabeth Lendian	Volusia County At-Large	05/13	Α	Р	Р	Р	Р	Р							
Patricia Lipovsky	Volusia County D2	04/17		Α	Е	Ε	Α	Α							
Pam Phillips	Volusia County - D2 Alt	11/23	Р	Р	V	Е	Е	Е							
Jake Lunceford	VC Transit Svcs	07/22	Р	Р		Р		V							
Ralf Heseler	VC Transit Svcs - Alt	07/13			Р		Р								
Hamid Tabassian	FC Traffic Engineering	08/23	V	Α	Е	Α	Α	Α							
Omar Atallah	VC Traffic Engineering	09/23	V	V	V	V		V							
Jay Williams	VC Traffic Eng - Alt	09/23	V	V	V	V	V	V							
Kia Powell	FDOT	10/23	Р	Р	Р	Р	Р	Р							
QUORUM:			Y	Y	Y	Y	Y	Y							

# **TCC ATTENDANCE 2024**

LEGEND:		IN PERSON	Р		VIRTUAL				EXCUSED		E		ABSENT		Α
Name	Representing	Appt. Date	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Notes
Adian Calderin	Bunnell	04/2024				Р	Р	Р							
Vacant	Bunnell - Alternate														
Andrew Holmes	Daytona Beach	11/2018	Р			Р	Р								
Brian Woodworth	Daytona Beach - Alternate	06/2021	V	Р	Р			Р							
Gwyn Herstein	Daytona Beach Shores	01/2024	Р	Р	Р	Р	Р	Р							
Belinda Williams-Collins	DeLand	04/2020	Р	Α	Р	Р	Е	Р							
Kendall Story	DeLand - Alternate	05/2024					Р	Р							
Joseph Barker	DeBary	11/2020													
Steve Bapp	DeBary - Alternate	12/2021	V	V	Р	Р	А	V							
Jessica Entwistle	Deltona	09/2023	V	V	V	V	V	v							
Jonathan Knight	Deltona - Alternate	01/2024						V							
Ryan Solstice	Edgewater	03/2024			Р	V									
Dallas Young	Edgewater- Alternate	05/2024					Р	Р							
Caryn Miller	Flagler Beach	05/2022	Р	Р	Р	E	Р	v							
Simone Kenny	Flagler County	08/2023	Р	Р	V	Р	Р	Р							
Hamid Tabassian	FC Traffic Engineering	08/2023	V	Р	E	Р	Р	Р							
Richard Zion	FCTE - Alternate	08/2023													
Roy Sieger	Flagler County Aviation	08/2023	А	A	A	Α	Α	А							
Jonathan Lord	FC Emergency Management	08/2023	V	V		V	E	А							
Brian Walker	Holly Hill	10/2017	Р	Р	Р	E	Р	Р							
Lee Evett	Lake Helen	03/2021	А	Α	Α	Α	Α	А							
Shane Corbin	New Smyrna Beach	03/2023	Р	Р	Р	E	Р	Р							
Kyle Fegley	New Smyrna Beach - Alternate	03/2022				Α									
Becky Mendez	Orange City	08/2015	Р	E	E	E	E	Р							
Joe Ruiz	Orange City - Alternate	09/2023		А			Α								
Shawn Finley	Ormond Beach	12/2017	Р	А	Р	Р		Р							
Alex Schumann	Ormond Beach - Alternate	05/2024					Р								
Phong Nguyen	Palm Coast	02/2023	E	Р	Е	Р	V	Р							
Jose Papa	Palm Coast - Alternate	02/2023	E		V										
Mark Karet	Pierson	09/2016	Р	Р	Р	E	А	Р							
Patty Rippey	Ponce Inlet	08/2023	Р	v	Р	V	E	Р							
Darren Lear	Ponce Inlet - Alternate	12/2023					Α								
Tim Burman	Port Orange	10/2013	Р	Р	Р	Р	Р	Р							
Margaret Tomlinson	Port Orange -Alternate	10/2022													
Adam Thornton	South Daytona	01/2024		Е		Α									
Becky Witte	South Daytona - Alternate	08/2022	Р	Α	Р	Е	Р	Р							
Ralf Heseler	VC Transit Division	11/2020	Р	Р	Р		Р	Р							
Jake Lunceford	VC Transit Division - Altenate	07/2022				Р									
Edie Biro	Votran - Alternate	11/2020													
Omar Atallah	VC Traffic Engineering	09/2023	V	V	V	А		v							
Jay Williams	VC Traffic Eng - Alternate	09/2023	V	v	v	А	V	v							
Kia Powell	FDOT	10/2023	Р	Р	Р	E	Р	Р							
QUORUM:			Y	Y	Y	Y	Y	Y							



# **River to Sea TPO Outreach & Activities**

www.R2CTPO.org

June/July 2024

# **River to Sea TPO Summer Bicycle Safety Presentations & Helmet Fittings**



Above: left to right: TPO BPAC members Victor Ramos (Deltona) & Bob Storke (Orange City) & TPO staff members Pamela Blankenship and Donna Ralston



Above: TPO Community Outreach Coordinator Pamela Blankenship explaining the parts of the bicycle and how the kids can check to be sure these are in working order and safe to ride

As part of its summer public outreach, the River to Sea TPO reaches out to children to teach them about bicycle safety. In addition to providing a bicycle safety presentation which covers obeying all laws, signs and signals, making sure their bicycles are safe to ride, and learning hand signals, TPO staff properly fits the children for bicycle helmets. The kids receive their helmets free of charge along with safety education literature on a level they can understand and items such as bicycle lights and band-aid kits.

The TPO visited the DeBary Public Library and Deltona Parks & Recreation Camp at Wes Crile Park in June and more than 100 kids received bicycle helmets and engaged in a safety discussion.

Upcoming safety events include a presentation and helmet fitting at the **Deltona Regional Library Summer Bash 2024** on August 2, from 1pm - 3pm, and outreach to kids heading back to school as well as their parents during the **Back to School Jam in Flagler County** on August 3, from 10am - 1pm at Flagler Palm Coast High School. The TPO will be partnering with the Flagler County Community Traffic Safety Team (CTST) at the Back to School Jam.



Left: TPO staff member Stephan Harris properly fitting a camper for a free bicycle helmet at the Deltona Parks and Recreation helmet fitting at Wes Crile Park



# **River to Sea TPO Outreach & Activities**

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www.R2CTPO.org



On July 26, 2024, the River to Sea TPO celebrates the 34th anniversary of the Americans with Disabilities Act (ADA). We commemorate this important civil rights law that works to ensure ALL people with disabilities have the same rights and opportunities as everyone else. The River to Sea TPO values the relationships we've built and reaffirms our commitment to reach the vision of full ADA compliance in transportation.



Follow the River to Sea TPO:



June/July 2024

# **Ongoing Projects, Studies, & Activities**

- Safe Streets and Roads for All (SS4A) Grant implementation
- Best Foot Forward for Ped Safety Program
- 2050 Long Range Transportation Plan development
- FY 2023/24 Public Participation Wrap-Up
- FY 2024/25 to 2028/29 Transportation Improvement Program (TIP) Roll Forward amendment
- Distracted Driving Awareness Pilot Program

# Operation Best Foot Forward for Pedestrian Safety

During Operation Best Foot Forward's May/June crosswalk enforcements in Volusia County, 104 warnings & citations were issued across five crosswalk locations. The next round of enforcements will take place between July 23 and August 2. The theme will be Back to School. For more information go to **BFF for Ped Safety**.

# Do you want up-to-date River to Sea TPO news and information?

Subscribe to the TPO's monthly newsletter, Transportation Talk, for more transportation news and information. Simply click the link below, fill out the form, and sign up!

**Click Here** 

# August - September 2024 Events

## August 1

Volusia County Community Traffic Safety Team (CTST) Meeting

9:00 am – 10:00 am Volusia County Public Works Northeast Services Facility 3771 W International Speedway Blvd, Daytona Beach

## August 2

#### **Deltona Regional Library Summer Bash 2024 Helmet Fitting**

1:00 pm – 3:00 pm Deltona Regional Library 2150 Eustace Ave, Deltona The River to Sea TPO will be fitting bicycle helmets and discussing bicycle/pedestrian/driver safety More info: <u>Click Here</u>

## August 3

## **Flagler County Back to School Jam**

10:00 am – 1:00 pm Flagler-Palm Coast High School 5500 State Road 100, Palm Coast The River to Sea TPO will be partnering with the Flagler County Community Traffic Safety Team (CTST) to promote safe walking/cycling/driving More info: <u>Click Here</u>

## August 7

Central Florida Commuter Rail Commission (CFCRC) Technical Advisory Committee (TAC) Meeting

2:00 pm – 3:00 pm Lynx Administrative Building 455 North Garland Ave, Orlando More info: <u>Click Here</u>

# August 9

## SunRail DeLand Station Grand Opening

10:00 am – 11:00 am DeLand SunRail Station 2491 Old New York Ave, DeLand More info: <u>Click Here</u>

## August 13

Flagler County Community Traffic Safety Team (CTST) Meeting

9:00 am – 10:00 am Flagler County Commissioner Conference Room 1769 E. Moody Blvd, Bldg 2, Bunnell

# August - September 2024 Events

#### August 16

#### Volusia County Economic Development Quarterly "Q" Breakfast Meeting

7:30 am – 9:00 am
Daytona Beach International Airport, Dennis McGee Room
700 Catalina Dr, Daytona Beach
The TPO's Executive Director will be a panelist at this event.

#### August 22

#### Central Florida Commuter Rail Commission (CFCRC) Board Meeting

2:00 pm – 4:00 pm Lynx Administrative Building 455 North Garland Ave, Orlando More info: <u>Click Here</u>

#### September 4

#### Central Florida Commuter Rail Commission (CFCRC) Technical Advisory Committee (TAC) Meeting

2:00 pm – 3:00 pm Lynx Administrative Building 455 North Garland Ave, Orlando More info: <u>Click Here</u>

#### September 5

## Volusia County Community Traffic Safety Team (CTST) Meeting

9:00 am – 10:00 am Volusia County Public Works Northeast Services Facility 3771 W International Speedway Blvd, Daytona Beach

#### September 10

# Flagler County Community Traffic Safety Team (CTST) Meeting 9:00 am – 10:00 am Flagler County Commissioner Conference Room, 1769 E. Moody Blvd, Bldg 2, Bunnell

#### September 19

#### VCARD Bridging Local and Regional Planning Event

8:30 am – 10:30 am Stetson University, Lynn Business Center, Auditorium - Room 108 345 N. Woodland Blvd, DeLand The TPO's Executive Director will be a speaker at this event. More info: <u>Click Here</u>

## September 26

#### **Central Florida Commuter Rail Commission (CFCRC) Board Meeting**

2:00 pm – 4:00 pm Lynx Administrative Building 455 North Garland Ave, Orlando More info: <u>Click Here</u>

# River to Sea TPO Board Meeting Summary June 26, 2024

- Approved Consent Agenda including the May 22, 2024 TPO Board meeting minutes; TDLCB appointment, and cancellation of July TPO Committee and Board meetings
- Approved Resolution 2024-13 adopting the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) by roll call vote
- Approved Resolution 2024-14 adopting the 2024 List of Priority Projects (LOPP)
- Approved the FY 2024/25 River to Sea TPO Budget
- Authorized the delegation of authority to the Executive Committee for decisions related to the renaming of the River to Sea TPO excluding the logo design which will come back before the TPO Board for approval
- Received a presentation and discussion of the development of the 2050 Long Range Transportation Plan
- Received the FDOT report; announced the most up-to-date project information can be found at <u>www.cflroads.com</u>; announced the 2055 Florida Transportation Plan was underway and noted opportunities for public engagement/involvement; announced details of the upcoming SR 44 @ Kepler Road roundabout project and the public information meeting on July 9, 2024, from 5:30-7:00 p.m. at the Sanborn Center in DeLand; and announced FDOT will be presenting on FDOT's Strategic Safety Plan at the August TPO meetings
- Received the Executive Director's report including the announcement of the new TPO office lease; the transmittal of local assessment funding agreements and invoices to local governments; an update on the Dangerous by Design report; and appreciation for Chairperson Cloudman's leadership and guidance as TPO Chairperson
- Received TPO Board member comments announcing new City Managers for Deltona and New Smyrna Beach; appreciation for work done on the Nova Canal Restoration project and the desire to expand the project to Reed Canal; discussion of bicycle and pedestrian safety awareness and education campaigns; and recognition of Mayor Cloudman's leadership as Chairperson of the TPO and the work of the Executive Committee during the time of organizational transition
- Received TPO Chairperson comments expressing gratitude for being able to serve as the TPO Chairperson for the last eighteen months and noting key items that have been accomplished during his term

# The next River to Sea TPO Board meeting will be on Wednesday, August 28, 2024, at 9:00 a.m.



**Bridging Local and Regional Planning:** Integrating Development Review and **Transportation Decision Making** presented by

# **LTG** Engineering & Planning



Cobb Cole Get a crash course on Volusia County's development review standards, permitting processes, zoning, site plans and more.

# **Colleen Nicoulin**

River to Sea Transportation Planning Organization Learn about the TPO's role in transportation decision making and how local development decisions impact the TPO's plans and programs as well as hear about the major transportation projects in Volusia County that are in the works over the next 20 years.

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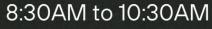


Thursday, September 19, 2024

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\$20 VCARD Member

\$25 Future VCARD Member

\*Continental Breakfast Included\*



Stetson University, Lynn Business Center Auditorium, Room 108 345 N Woodland Blvd., DeLand



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